

MÉTIS NATION OF ALBERTA
Financial Statements
Year Ended March 31, 2023

MÉTIS NATION OF ALBERTA
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Year Ended March 31, 2023

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August 8, 2023
Edmonton, Alberta

INDEPENDENT AUDITOR'S REPORT

To the Members of Métis Nation of Alberta

Opinion

We have audited the financial statements of Métis Nation of Alberta (the Nation), which comprise the statement of financial position as at March 31, 2023, and the statements of operations, changes in net assets and cash flow for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Nation as at March 31, 2023, and the results of its operations and its cash flow for the year then ended in accordance with Canadian Accounting Standards for Not-for-Profit Organizations.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Nation in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with those requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian Accounting Standards for Not-for-Profit Organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Nation's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Nation or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Nation's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

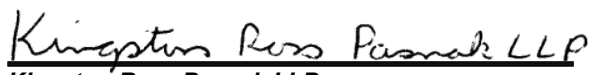
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Independent Auditor's Report to the Members of Métis Nation of Alberta (*continued*)

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Nation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Nation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Nation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities within the Nation to express an opinion on the financial statements. We are responsible for the direction, supervision and performance of the group audit. We remain solely responsible for our audit opinion.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.


Kingston Ross Pasnak LLP
Chartered Professional Accountants

MÉTIS NATION OF ALBERTA

Statement of Operations

Year Ended March 31, 2023

	Page	2023			2022		
		Total Revenues	Total Expenses	Surplus (Deficit)	Total Revenues	Total Expenses	Surplus (Deficit)
Framework Agreement	30	\$ 1,498,172	\$ (1,498,172)	\$ -	\$ 1,498,172	\$ (1,498,172)	\$ -
Core Operations (including amortization)	31	10,900,696	(4,170,830)	6,729,866	5,405,218	(1,210,419)	4,194,799
Children's Services	32	562,109	(562,109)	-	250,199	(250,199)	-
Benevolent Fund	33	77,393	(77,393)	-	71,136	(71,136)	-
Governance	34	9,216,250	(9,216,250)	-	9,216,250	(9,216,250)	-
Basic Organizational Capacity (AANDC)	35	451,207	(451,207)	-	451,207	(451,207)	-
Métis Resource Worker Program	36	57,000	(57,000)	-	80,791	(80,791)	-
FASD Support Program	37	79,090	(79,090)	-	77,000	(77,556)	(556)
Métis Judiciary Council	38	38,500	(58,080)	(19,580)	38,500	(74,673)	(36,173)
Annual Assembly	39	248,000	(248,000)	-	248,000	(248,000)	-
Fetal Alcohol Spectrum Disorder	40	98,999	(98,999)	-	187,433	(187,433)	-
Exploratory Discussion	41	952,286	(952,286)	-	820,789	(820,789)	-
Canadian Partnership Against Cancer	42	249,499	(249,499)	-	232,513	(232,513)	-
Federal Consultation	43	400,000	(400,000)	-	449,752	(449,752)	-
Federal Climate Core Funding	44	45,398	(45,398)	-	107,729	(107,729)	-
Opioid Crisis Management and Action Plan	45	605,633	(605,633)	-	84,156	(84,156)	-
Urban Programming for Indigenous People	46	2,000,000	(2,000,000)	-	1,916,646	(1,916,646)	-
Métis Crossing Solar Project	47	6,888,981	(6,888,981)	-	303,912	(303,912)	-
Alberta Health Surveillance	48	173,150	(173,150)	-	82,440	(82,440)	-
Community Based Climate Monitoring	49	567,699	(567,699)	-	455,303	(455,303)	-
Early Learning and Child Care	50	17,385,376	(17,385,376)	-	7,800,244	(7,800,244)	-
New Dawn	51	120,037	(120,037)	-	94,844	(94,844)	-
Housing	52	12,870,733	(12,870,733)	-	12,275,000	(12,275,000)	-
Community Initiative Program	53	41,943	(41,943)	-	19,657	(19,657)	-
Culture and Sport Endowment	54	524,040	(524,040)	-	592,721	(592,721)	-
Post Secondary Education	55	11,603,332	(11,603,332)	-	10,649,561	(10,649,561)	-
Indigenous Protected & Conserved Areas	56	13,291	(13,291)	-	93,419	(93,419)	-
Migratory Birds	57	40,500	(40,500)	-	41,618	(41,618)	-
Métis Fish Health Assessment	58	143,692	(143,692)	-	140,731	(140,731)	-
PHAC Capacity Funding	59	435,063	(435,063)	-	206,141	(206,141)	-
Replacement Reserve	60	42,493,968	(42,493,968)	-	-	-	-
Subtotal carryforward		\$120,782,037	\$ (114,071,751)	\$ 6,710,286	\$ 53,891,082	\$ (49,733,012)	\$ 4,158,070

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MÉTIS NATION OF ALBERTA

Statement of Operations *(continued)*

Year Ended March 31, 2023

	Page	2023			2022		
		Total Revenues	Total Expenses	Surplus (Deficit)	Total Revenues	Total Expenses	Surplus (Deficit)
Subtotal carryforward		\$ 120,782,037	\$ (114,071,751)	\$ 6,710,286	\$ 53,891,082	\$ (49,733,012)	\$ 4,158,070
Emergency Home Repair Program	61	592,705	(592,705)	-	750,000	(750,000)	-
Supportive Care Initiative	62	1,362,500	(1,362,500)	-	-	-	-
COVID-19 Pandemic Response	63	5,175,000	(5,175,000)	-	12,078,864	(12,078,864)	-
Federal COVID Mental Wellness	64	2,196,473	(2,196,473)	-	2,400,000	(2,400,000)	-
Stories of Hope	65	79,036	(79,036)	-	20,964	(20,964)	-
Maternal & Child Health	66	10,120	(10,120)	-	38,175	(38,175)	-
Community Wellness Advocate	67	310,221	(310,221)	-	83,150	(83,150)	-
Oil Sands Governance	68	86,434	(86,434)	-	87,061	(87,061)	-
Trans Mountain Expansion Project	69	59,540	(59,540)	-	81,262	(81,262)	-
Interim Fiscal Financing Agreement	70	12,429,845	(12,429,845)	-	4,264,277	(4,264,277)	-
Reaching Home Initiative	71	1,945,185	(1,945,185)	-	2,206,872	(2,206,872)	-
Terrestrial Cumulative Effects Initiative	72	38,637	(38,637)	-	161,363	(161,363)	-
Children Services Curriculum Development	73	15,200	(15,200)	-	3,800	(3,800)	-
Provincial Harvesting Policy	74	177,120	(177,120)	-	100,000	(100,000)	-
Improve Ventilation In Public Buildings	75	225,000	(225,000)	-	647,530	(647,530)	-
Métis Nation Housing Needs Assessment	76	112,313	(112,313)	-	87,546	(87,546)	-
Federal Distinction Based Health Legislation	77	396,288	(396,288)	-	73,040	(73,040)	-
Capacity Development for Métis Health	78	80,000	(80,000)	-	80,000	(80,000)	-
Aquatic Habitat Restoration Fund Initiative	79	13,870	(13,870)	-	86,130	(86,130)	-
Traditional Plant Camps	80	135,000	(135,000)	-	135,000	(135,000)	-
Climate Action and Awareness Fund	81	384,468	(384,468)	-	135,591	(135,591)	-
CFS Capacity Building	82	246,307	(246,307)	-	52,069	(52,069)	-
Justice partnership and Innovation	83	103,519	(103,519)	-	167,200	(167,200)	-
Industrial School Cemetery Preservation	84	14,843	(14,843)	-	-	-	-
COVID - 19 Community Support	85	78,741	(78,741)	-	-	-	-
Infrastructure Engagement	86	391,297	(391,297)	-	-	-	-
Métis Memories of Residential Schools	87	144,357	(144,357)	-	-	-	-
Subtotal carryforward		\$ 147,586,056	\$ (140,875,770)	\$ 6,710,286	\$ 77,630,976	\$ (73,472,906)	\$ 4,158,070

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MÉTIS NATION OF ALBERTA

Statement of Operations *(continued)*

Year Ended March 31, 2023

	Page	2023			2022		
		Total Revenues	Total Expenses	Surplus (Deficit)	Total Revenues	Total Expenses	Surplus (Deficit)
Subtotal carryforward		\$ 147,586,056	\$ (140,875,770)	\$ 6,710,286	\$ 77,630,976	\$ (73,472,906)	\$ 4,158,070
Indigenous Justice Strategy	88	130,000	(130,000)	-	-	-	-
AEP Surface Water Quality	89	15,000	(15,000)	-	-	-	-
Askiy: Community-Based Climate	90	331,722	(331,722)	-	-	-	-
Indigenous Community Infrastructure	91	17,314,713	(17,314,713)	-	3,164	(3,164)	-
Askiy: Guardians 22-26	92	76,536	(76,536)	-	-	-	-
Indigenous Capacity Support Program Stream 1	93	300,000	(300,000)	-	-	-	-
Consultation Policy Development (UNDRIP)	94	368,051	(368,051)	-	-	-	-
Parks Canada Urban Park	95	75,000	(75,000)	-	-	-	-
Métis Youth Cultural Programs	96	150,000	(150,000)	-	-	-	-
UPIP Major Infrastructure	97	233,012	(233,012)	-	-	-	-
Kiiyashkishkiw (Talesteller) MNA Storybook Project	98	300,000	(300,000)	-	-	-	-
Transport Canada Rail Safety	99	10,000	(10,000)	-	-	-	-
Climate Policy Engagement	100	56,423	(56,423)	-	-	-	-
UPIP Research and Innovation	101	5,000	(5,000)	-	-	-	-
Indigenous Climate Policy and Engagement	102	27,542	(27,542)	-	-	-	-
CER Onshore Pipeline Regulations	103	12,000	(12,000)	-	-	-	-
Métis History of Southern Alberta	104	40,000	(40,000)	-	-	-	-
St. Albert Local Residential Schools	105	434,500	(434,500)	-	-	-	-
Métis Nature-Based Solutions in Alberta	106	598	(598)	-	-	-	-
Anti-Racism Community Grant	107	375,347	(375,347)	-	-	-	-
Alberta Health Contract	108	9,500	(9,500)	-	-	-	-
Federal Youth Sexual Health	109	100,000	(100,000)	-	-	-	-
Métis Children's Health	110	6,343	(6,343)	-	-	-	-
PHAC Tobacco Strategy	111	351,240	(351,240)	-	-	-	-
Federal Nature Table 23-26	112	-	-	-	-	-	-
Subtotal carryforward		\$ 168,308,583	\$ (161,598,297)	\$ 6,710,286	\$ 77,634,140	\$ (73,476,070)	\$ 4,158,070

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MÉTIS NATION OF ALBERTA

Statement of Operations *(continued)*

Year Ended March 31, 2023

	Page	2023			2022		
		Total Revenues	Total Expenses	Surplus (Deficit)	Total Revenues	Total Expenses	Surplus (Deficit)
Subtotal carryforward		\$ 168,308,583	\$ (161,598,297)	\$ 6,710,286	\$ 77,634,140	\$ (73,476,070)	\$ 4,158,070
Métis Involvement in Urban Parks and Ecological Corridor	113	-	-	-	-	-	-
CIHR Health/CFS Covid Project	114	-	-	-	-	-	-
Federal Trauma-Informed Care	115	-	-	-	-	-	-
Protected Conservation Areas Pilot Program	116	-	-	-	-	-	-
Indigenous Climate Leadership	117	-	-	-	-	-	-
Return To Play	118	-	-	-	-	-	-
Transformational Approach to Indigenous Data	119	-	-	-	-	-	-
MNA Justice Initiatives	120	-	-	-	-	-	-
COVID-19 Response Plan	121	-	-	-	1,110,165	(1,110,165)	-
COVID Support MNA Region 1	122	-	-	-	929,333	(929,333)	-
Local 1990 Respond to COVID-19	123	-	-	-	110,200	(110,200)	-
Alberta COVID Mental Health Phase 1	124	-	-	-	89,107	(89,107)	-
National Boreal Caribou Knowledge Consortium	125	-	-	-	33,600	(33,600)	-
UPIP Infrastructure	126	-	-	-	312,960	(312,960)	-
Health & Climate Change	127	-	-	-	105,288	(105,288)	-
Consultation on Treaty Land Entitlement	128	-	-	-	42,425	(42,425)	-
The Forgotten People	129	-	-	-	37,885	(37,885)	-
Indigenous Capacity Support Program	130	-	-	-	245,554	(245,554)	-
EcoCity	131	-	-	-	113,216	(113,216)	-
Residential School Mental Health	132	-	-	-	50,000	(50,000)	-
UPIP Minor Infrastructure	133	-	-	-	300,000	(300,000)	-
Documentary Heritage Community Program	134	-	-	-	50,000	(50,000)	-
Indigenous Knowledge Policy Framework Review	135	-	-	-	100,000	(100,000)	-
Métis Economic Development Strategy	136	-	-	-	1,000,000	(1,000,000)	-
Subtotal carryforward		\$ 168,308,583	\$ (161,598,297)	\$ 6,710,286	\$ 82,263,873	\$ (78,105,803)	\$ 4,158,070

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MÉTIS NATION OF ALBERTA

Statement of Operations *(continued)*

Year Ended March 31, 2023

	Page	2023			2022		
		Total Revenues	Total Expenses	Surplus (Deficit)	Total Revenues	Total Expenses	Surplus (Deficit)
Subtotal carryforward		\$ 168,308,583	\$ (161,598,297)	\$ 6,710,286	\$ 82,263,873	\$ (78,105,803)	\$ 4,158,070
Métis Nation of Alberta Solar Project	137	-	-	-	105,813	(105,813)	-
Youth Suicide Prevention	138	-	-	-	100,000	(100,000)	-
Transitions in Care: Diabetes	139	-	-	-	98,575	(98,575)	-
Valuing Mental Health	140	-	-	-	23,874	(23,874)	-
TMX Terrestrial Studies Initiative	141	-	-	-	6,634	(6,634)	-
Smoking Cessation	142	-	-	-	174,860	(174,860)	-
Transforming Child and Family Services	143	-	-	-	205,389	(205,389)	-
Honouring Life	144	-	-	-	62,925	(62,925)	-
TOTAL RESULTS OF OPERATIONS		\$ 168,308,583	\$ (161,598,297)	\$ 6,710,286	\$ 83,041,943	\$ (78,883,873)	\$ 4,158,070

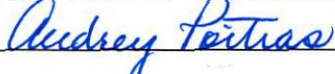
MÉTIS NATION OF ALBERTA
Statement of Changes in Net Assets
Year Ended March 31, 2023

	2023	2022
OPERATING SURPLUS		
Operating surplus, beginning of year	\$ 13,866,364	\$ 9,620,044
Surplus for the year from continuing programs	6,710,286	4,158,070
Transfer to internally restricted	(5,000,000)	-
Transfer regarding equity in equipment	42,967	88,250
Operating Surplus - end of year	\$ 15,619,617	\$ 13,866,364
INTERNALLY RESTRICTED NET ASSETS		
Net assets, beginning of year	-	-
Transfer from operating surplus	5,000,000	-
Net assets - end of year	5,000,000	-
EQUITY IN EQUIPMENT		
Net assets, beginning of year	\$ 108,699	\$ 196,949
Contributions during year	290,000	-
Amortization of equipment	(42,967)	(88,250)
Net assets - end of year	\$ 355,732	\$ 108,699

MÉTIS NATION OF ALBERTA
Statement of Financial Position
March 31, 2023

	2023	2022
ASSETS		
CURRENT		
Cash	\$ 54,627,039	\$ 44,304,688
Accounts receivable (Note 5)	31,480,393	14,873,204
	86,107,432	59,177,892
TRUST ASSETS (Note 3)	308	308
DUE FROM AFFILIATES (Note 6)	4,680,104	45,733,281
INVESTMENT IN MÉTIS CROSSING SOLAR LTD. (Note 7)	100	100
INVESTMENT IN CREE PRODUCTIONS 1992 LTD. (Note 8)	3,764	17,420
INVESTMENT IN MÉTIS NATION HOLDINGS LTD. (Note 9)	390,752	364,720
INVESTMENT IN APEETOGOSAN (MÉTIS) DEVELOPMENT INC. (Note 10)	4,952,084	5,094,608
INVESTMENT IN MÉTIS CROSSING VENTURES LTD. (Note 13)	100	75,051
INVESTMENT IN METIS CROSSING LTD. (Note 12)	745	-
PROPERTY AND EQUIPMENT (Note 17)	1,905,128	108,504
	\$ 98,040,517	\$110,571,884
LIABILITIES AND MEMBERS' EQUITY		
CURRENT		
Accounts payable and accrued liabilities (Note 19)	\$ 32,630,900	\$ 8,485,066
Deferred contributions (Note 18)	42,878,947	88,106,027
	75,509,847	96,591,093
TRUST LIABILITIES (Note 3)	308	308
DEFICIT IN MÉTIS ECONOMIC TRADE AND INDUSTRIAL SERVICES CORPORATION (Note 11)	5,420	5,420
DEFERRED CAPITAL CONTRIBUTIONS (Note 21)	1,549,593	-
	77,065,168	96,596,821
CONTINGENT LIABILITY (Note 23)		
MEMBERS' EQUITY		
Operating surplus	15,619,617	13,866,364
Internally restricted	5,000,000	-
Equity in equipment	355,732	108,699
	20,975,349	13,975,063
	\$ 98,040,517	\$110,571,884

ON BEHALF OF THE BOARD

 President

 Provincial Council Member

MÉTIS NATION OF ALBERTA**Statement of Cash Flow****Year Ended March 31, 2023**

	2023	2022
OPERATING ACTIVITIES		
Excess of revenue over expenses	\$ 6,710,286	\$ 4,158,070
Items not affecting cash:		
Amortization of property and equipment	74,002	88,250
Equity loss (income) from Métis Nation Holdings Ltd.	(26,032)	(78,616)
Equity income from Apeetogosan (Métis) Development Inc.	142,524	(1,274,541)
Equity income from Métis Crossing Ltd.	(745)	-
Equity income from Alberta Métis Works Ltd.	-	77
Equity loss (income) from Cree productions	13,656	(17,320)
Equity loss (income) from Métis Ventures Ltd.	74,951	(74,951)
	6,988,642	2,800,969
Changes in non-cash working capital:		
Accounts receivable	(16,607,189)	135,485
Accounts payable and accrued liabilities	24,146,424	(7,149,873)
Deferred contributions	(45,227,078)	20,251,635
Deferred capital contributions	1,549,593	-
	(36,138,250)	13,237,247
Cash flow from operating activities	(29,149,608)	16,038,216
INVESTING ACTIVITIES		
Purchase of property and equipment	(1,871,218)	-
Restricted contributions for the purchase of land	290,000	-
Advance to related affiliates (<i>Note 24</i>)	41,053,177	2,011
Cash flow from investing activities	39,471,959	2,011
INCREASE IN CASH FLOW	10,322,351	16,040,227
CASH - BEGINNING OF YEAR	44,304,688	28,264,461
CASH - END OF YEAR	\$ 54,627,039	\$ 44,304,688

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

1. ORGANIZATION

Métis Nation of Alberta (the "Nation") is a not-for-profit organization incorporated provincially under the Societies Act of Alberta on November 20, 1961. As a not-for-profit organization, the Nation is exempt from the payment of income tax under Section 149 (1) (l) of the Income Tax Act.

The Nation was formed for the following purposes:

1. To advance the Métis People of Alberta as a distinct society of Indigenous People within the Province of Alberta.
2. To provide programs and services that will promote and enhance the Métis People and their way of life.
3. To raise funds for the operation of the Nation which in turn will develop, promote and enhance initiatives for the betterment of Métis social, economic and political objectives.
4. To be accountable to the Métis People of Alberta in conducting the affairs of the Nation.

2. ECONOMIC DEPENDENCE

The Nation commenced operations in 1961 and is dependent on on-going funding from the federal and provincial governments, as well as other funding sources in order to continue financing its operations. The external funding provided by the governments allows the Nation to deliver the various programs described in these financial statements and without the funding, many of the program operations would be reduced or cancelled.

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of presentation

The financial statements were prepared in accordance with Canadian Accounting Standards for Not-for-Profit Organizations (ASNPO). Significant accounting policies observed in the preparation of the financial statements are summarized below.

(a) Trust assets and liabilities

Canadian Accounting Standards for Not-for-Profit Organizations require the consolidation or specified disclosure of all material controlled not-for-profit organizations, and the consolidation or equity method of presentation for all controlled profit-oriented organizations directly owned by a not-for-profit organization.

It has been determined that the following entities which the Nation owns or holds in trust for the Métis People of Alberta operate as independent economic units. The Provincial Council of the Nation does not have the ability to exercise direct financial control over these entities. As a result, the entities have not been consolidated in these financial statements. They are comprised of the following:

Métis Capital Housing Corporation of Alberta Inc.
Métis Child and Family Services Society
Métis Urban Housing Corporation of Alberta Inc.
Rupertsland Institute
1028796 Alberta Ltd.

(continues)

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (*continued*)

The investments in these entities are recorded at cost as trust assets, with corresponding trust liabilities on the statement of financial position.

The Nation owns and controls the following profit-oriented organizations. The Nation applies the equity method of reporting these controlled profit-oriented organizations:

Métis Nation Holdings Ltd.
Apeetogosan (Métis) Development Inc.
Métis Entrepreneurship Fund Inc. (included in Apeetogosan (Métis) Development Inc.)
Pinnacle Business Services Ltd. (included in Apeetogosan (Métis) Development Inc.)
571978 Alberta Ltd. (included in Apeetogosan (Métis) Development Inc.)
854528 Alberta Ltd. (included in both Apeetogosan (Métis) Development Inc. through 571978 Alberta Ltd., and Métis Nation Holdings Ltd.)
Métis Crossing Ltd.
Métis Economic Trade and Industrial Services Corporation
KETO Client Data System Inc.
Alberta Métis Works Ltd.
Métis Crossing Solar Ltd.
Métis Crossing Ventures Ltd.
Cree Productions (1992) Ltd.

Financial information for the above organizations are disclosed in Notes 7 to 14 respectively. The KETO Client Data System Inc. did not carry out any business activity as the operations of the company were transferred to Rupertsland Institute in the 2013 fiscal year.

The Nation controls the economic activities of the Métis Education Foundation, Métis Crossing Experience Company and the Métis Nation of Alberta Family Care Clinic Ltd., all are not-for-profit organizations. The Nation does not consolidate these organizations. Financial information for the Métis Education Foundation is disclosed in Note 15 and Métis Crossing Experience Company is disclosed in Note 16. The Métis Nation of Alberta Family Care Clinic Ltd. is inactive.

(b) Regional Councils

There are six regional councils throughout the Province of Alberta and the elected president and vice president from each region are members of the Provincial Council along with the elected provincial president and vice president. The head office of the Nation provides centralized accounting services only for the core funding provided by the Alberta Government's Department of Indigenous Relations in accordance with the approved budgets provided by each region. Each regional council operates autonomously and may have other sources of income which are not maintained by the Nation's head office. Each region is responsible for maintaining its own financial accounting records for any additional revenue or government funding.

As such, these financial statements do not include revenue, expenses, assets or liabilities of the regional councils. In those instances where a regional council receives direct funding or assistance from the Nation, disclosure of this activity is shown in these financial statements.

(*continues*)

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (*continued*)

Measurement uncertainty

The preparation of financial statements in conformity with Canadian Accounting Standards for Not-for-Profit Organizations requires management to make estimates and assumptions that affect the reported amount of assets and liabilities, disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the period. Such estimates are periodically reviewed and any adjustments necessary are reported in earnings in the period in which they become known. Estimates used relate to the useful life of capital assets, collection of accounts receivable and valuation of long term investments. Actual results could differ from these estimates.

Cash and cash equivalents

Cash and cash equivalents consist of cash on deposit, less cheques issued and outstanding.

Property and equipment

Property and equipment is stated at cost or deemed cost less accumulated amortization. Property and equipment is amortized over its estimated useful life at the following rates and methods:

Office equipment	30%	declining balance method
Computer equipment	50%	declining balance method
Leasehold improvements		straight-line method, over the term of the lease
Office furniture	20%	declining balance method
Equipment under capital lease	20%	declining balance method
Mobile storage units	10%	declining balance method
Signage	20%	declining balance method

Funding received specifically for the purchase of equipment is deferred and recognized over the useful life of the asset as amortization is recorded.

In the year available for use, amortization on equipment is taken at one half of the normal amount.

Equipment acquired during the year but not available for use are not amortized until they are available for use.

Revenue recognition

The Nation follows the deferral method of accounting for contributions from funding agreements and other externally restricted contributions.

Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Restricted contributions for which a related expense has not been incurred are recorded as deferred contributions on the Statement of Financial Position.

If contributions are received that do not have a funding agreement, revenue is recognized when received or can be reasonably estimated and collection is reasonably assured.

Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

(*continues*)

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES *(continued)*

Financial instruments

All arm's length financial instruments are initially measured at fair value, and, unless otherwise noted, the Nation subsequently measures its financial instruments at amortized cost.

The measurement basis for related party financial instruments is disclosed in Note 20.

4. COMPARATIVE FIGURES

Some of the comparative figures have been reclassified to conform to the current year's presentation.

5. ACCOUNTS RECEIVABLE

	2023	2022
Core receivables	\$ 30,754,656	\$ 14,422,260
Goods and Services Tax receivable	732,054	455,489
Receivable accrual	503	503
Allowance for bad debts	(7,228)	(7,228)
	31,479,985	14,871,024
Staff receivables	408	2,180
Total accounts receivable	\$ 31,480,393	\$ 14,873,204

Related party balances included in core receivables is \$97,661 (2022 - \$319,296) as at March 31, 2023. The nature of the related party transactions are summarized on Note 20.

6. DUE FROM (TO) AFFILIATES

	2023	2022
Métis Crossing Ltd.	\$ 2,591,442	\$ 2,591,442
Métis Nation Holdings Ltd.	1,427,631	1,441,598
Métis Crossing Solar Ltd.	322,918	(100)
1028796 Alberta Ltd. (August Collins Building)	143,450	136,600
Apeetogosan (Métis) Development Inc.	60,000	60,000
Cree Productions (1992) Ltd.	58,900	(100)
Métis Crossing Ventures Ltd.	56,317	(100)
Métis Economic Trade and Industrial Services Corporation	18,978	16,615
Alberta Métis Works Ltd.	468	(2,000)
Métis Urban Housing Corporation of Alberta Inc.	-	32,285,928
Métis Capital Housing Corporation of Alberta Inc.	-	9,203,398
	\$ 4,680,104	\$ 45,733,281

These advances are unsecured, non-interest bearing and have no specific terms of repayment. The relationships between these entities are disclosed in Note 3.

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

7. INVESTMENT IN MÉTIS CROSSING SOLAR LTD.

	2023	2022
Carrying value, beginning of the year	\$ 100	\$ 100
Share of income	-	-
Carrying value, end of year	\$ 100	\$ 100

Financial information for Métis Crossing Solar Ltd. is as follows:

Statement of financial position		
Total assets	\$ 2,991,617	\$ 100
Total liabilities	(2,991,517)	-
Total shareholder's equity	\$ 100	\$ 100

	2023	2022
Statement of operations		
Revenues	\$ 75,625	\$ -
Expenses	(75,625)	-
Net income	\$ -	\$ -

	2023	2022
Cash flows		
Operating activities	\$ (320,545)	\$ -
Financing activities	323,018	-
Net cash inflow	\$ 2,473	\$ -

Métis Crossing Solar Ltd. was incorporated under the Business Corporations Act of Alberta in 2020. The purpose of the Company is to manage the solar power project within the Métis Crossing land.

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

8. INVESTMENT IN CREE PRODUCTIONS 1992 LTD.

	2023	2022
Carrying value, beginning of the year	\$ 17,420	\$ -
Share capital investment	-	100
Share of (loss) income (Core operations - schedule 2)	(13,656)	17,320
Carrying value, end of the year	\$ 3,764	\$ 17,420

Financial information for Cree Productions 1992 Ltd. is as follows:

Statement of financial position		
Total assets	\$ 84,473	\$ 50,066
Total liabilities	(80,710)	(32,646)
Total shareholder's equity	\$ 3,763	\$ 17,420
Statement of operations		
Revenues	\$ 93,735	\$ 139,792
Expenses	(107,391)	(122,472)
Net income	\$ (13,656)	\$ 17,320
Cash flows		
Operating activities	\$ (29,752)	\$ 28,231
Net cash (outflow) inflow	\$ (29,752)	\$ 28,231

Cree Productions 1992 Ltd. was incorporated for the purpose of promoting the Métis Nation through the sale of uniquely made Métis advertised clothing and memorabilia.

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

9. INVESTMENT IN MÉTIS NATION HOLDINGS LTD.

	2023	2022
Carrying value, beginning of the year	\$ 364,720	\$ 346,104
Share of income (Core operations - schedule 2)	26,032	78,616
Refundable income taxes recovered	-	23,000
Refundable income taxes paid	-	(23,000)
Dividends received	-	(60,000)
Carrying value, end of the year	\$ 390,752	\$ 364,720

Financial information for Métis Nation Holdings Ltd. is as follows:

Statement of financial position		
Total assets	\$ 1,899,879	\$ 2,419,542
Total liabilities	(1,509,127)	(2,054,722)
Total shareholder's equity	\$ 390,752	\$ 364,820
Statement of operations		
Revenues	\$ 825,389	\$ 834,003
Expenses	(799,357)	(755,387)
Net income	\$ 26,032	\$ 78,616
Cash flows		
Operating activities	\$ 293,474	\$ (376,779)
Investing activities	(281,320)	(51,723)
Financing activities	6,918	216,899
Net cash inflow (outflow)	\$ 19,072	\$ (211,603)

Métis Nation Holdings Ltd. owns and operates a commercial rental property in Edmonton, Alberta and owns a 50% interest in 854528 Alberta Ltd. which also operates a commercial rental property in Edmonton, Alberta. The Nation rents a commercial property directly from Métis Nation Holdings Ltd. Total rent paid for the year ended March 31, 2023 was \$460,704 (2022 - \$461,796), which was allocated among various departments. The Nation charged Métis Nation Holdings Ltd. management fees totaling \$nil (2022 - \$129,000), which is included in revenue in the Core Operations on schedule 2.

Métis Nation Holdings Ltd. includes 50% of 854528 Alberta Ltd. reported under the equity method.

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

10. INVESTMENT IN APEETOGOSAN (MÉTIS) DEVELOPMENT INC.

	2023	2022
Carrying value, beginning of the year	\$ 5,094,608	\$ 3,880,068
Share of income (Core operations - schedule 2)	(142,524)	1,274,540
Dividends received	-	(60,000)
Carrying value, end of the year	\$ 4,952,084	\$ 5,094,608

Financial information for Apeetogosan (Métis) Development Inc.

Statement of financial position		
Total assets	\$ 31,450,232	\$ 30,867,555
Total liabilities	(3,841,349)	(5,616,148)
Total shareholder's equity	\$ 27,608,883	\$ 25,251,407
Statement of operations		
Revenues	\$ 2,630,617	\$ 6,151,759
Expenses	(2,773,141)	(4,877,219)
Net income	\$ (142,524)	\$ 1,274,540
Cash flows		
Operating activities	\$ (4,488,088)	\$ (2,197,336)
Investing activities	166,879	(32,711)
Financing activities	2,498,349	2,200,000
Net cash (outflow) inflow	\$ (1,822,860)	\$ (30,047)

Apeetogosan (Métis) Development Inc. was incorporated under the Business Corporations Act of Alberta in 1984 and commenced activities in January 1985. The purpose of the Company is to promote the economic development of Métis through the provision of business financing and advisory services. The objective of the Company is to operate as a self-sustaining organization for the benefit of Métis. The issued share capital of the Company is held in trust for Métis of Alberta.

Apeetogosan (Métis) Development Inc. includes the consolidated information of Métis Entrepreneurship Fund Inc., Pinnacle Business Services Ltd., and 571978 Alberta Ltd. This policy differs from the Nation's as Nation investments are reported using the equity method.

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

11. INVESTMENT IN MÉTIS ECONOMIC TRADE AND INDUSTRIAL SERVICES CORPORATION

	2023	2022
Carrying Value, beginning of year	\$ (5,420)	\$ (5,420)
Share of income	-	-
Carrying value, end of the year	\$ (5,420)	\$ (5,420)

Financial information for Métis Economic Trade and Industrial Services Corporation

Statement of financial position		
Total assets	\$ 10,750	\$ 13,563
Total liabilities	(21,477)	(21,477)
Total shareholder's deficiency	\$ (10,727)	\$ (7,914)
Statement of operations		
Expenses	(2,813)	(2,494)
Net loss	\$ (2,813)	\$ (2,494)
Cash flows		
Operating activities	\$ (2,813)	\$ (2,495)
Financing activities	-	2,363
Net cash outflow	(2,813)	(132)

Métis Economic Trade and Industrial Services Corporation was incorporated under the Business Corporations Act of Alberta in 2010. The purpose of the Company is to promote economic trade and industrial services for the benefit of Métis.

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

12. INVESTMENT IN MÉTIS CROSSING LTD.

	2023	2022
Carrying value, beginning of the year	\$ -	\$ -
Share of income (Core operations - schedule 2)	745	-
Carrying value, end of the year	\$ 745	\$ -

Financial information for Métis Crossing Ltd. is as follows:

Statement of financial position		
Total assets*	\$ 5,158,952	\$ 5,960,449
Total liabilities	(5,158,207)	(5,960,349)
Total shareholder's equity	\$ 745	\$ 100
Statement of operations		
Revenues	\$ 715,371	\$ 624,223
Expenses	(714,667)	(624,223)
Net income	\$ 704	\$ -
Cash flows		
Operating activities	\$ 450,680	\$ 423,019
Investing activities	(19,502)	(312,391)
Financing activities	(90,300)	(219,234)
Net cash (outflow) inflow	\$ 340,878	\$ (108,606)

Métis Crossing Ltd. is 100% owned by the Nation and operates a cultural site in Alberta. During the year, Métis Crossing Ltd. generated site revenue and received funding from various entities including the Nation for programs and to sustain operations. These transactions are outlined in Note 20.

* Assets include property and equipment with a cost value of \$33,116,728 net with a capital expenditure reimbursement of \$29,791,118.

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

13. INVESTMENT IN MÉTIS CROSSING VENTURES LTD.

	2023	2022
Carrying value, beginning of year	\$ 75,051	\$ -
Share capital investment	-	100
Share of income (Core operations - schedule 2)	(74,951)	74,951
Carrying value, end of the year	\$ 100	\$ 75,051

Financial information for Métis Crossing Ventures Ltd. is as follows:

Statement of financial position		
Total assets	\$ 801,168	\$ 165,116
Total liabilities	(851,924)	(90,065)
Total shareholder (deficit) equity	\$ (50,756)	\$ 75,051
Statement of operations		
Revenues	\$ 2,241,609	\$ 275,232
Expenses	(2,323,216)	(200,281)
Net (loss) income	\$ (81,607)	\$ 74,951
Cash flows		
Operating activities	\$ (514,373)	\$ 280,609
Investing activities	(12,857)	(277,086)
Financing Activities	648,956	648,956
Net cash inflow	\$ 121,726	\$ 652,479

Métis Crossing Ventures Ltd. is 100% owned by the Nation and was incorporated for the purpose of managing and operating the events held through the Lodge at Métis Crossing.

14. INVESTMENT IN ALBERTA MÉTIS WORKS LTD.

	2023	2022
Carrying value, beginning of the year	\$ -	\$ 77
Share of income (Core operations - schedule 2)	-	(77)
Carrying value, end of the year	\$ -	\$ -

(continues)

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

14. INVESTMENT IN ALBERTA MÉTIS WORKS LTD. *(continued)*

Financial information for Alberta Métis Works Ltd. is as follows:

	2023	2022
Statement of financial position		
Total assets	\$ 1,512	\$ 3,906
Total liabilities	(3,467)	(3,906)
Total shareholder's (deficit) equity	\$ (1,955)	\$ -
Statement of operations		
Revenue	\$ 1,000	\$ 3,000
Expenses	(2,861)	(3,171)
Net loss	\$ (1,861)	\$ (171)
Cash flow		
Operating activities	\$ (2,862)	\$ 830
Financing activities	2,468	-
Net cash (outflow) inflow	\$ (394)	\$ 830

Alberta Métis Works Ltd. is 100% owned by the Nation and provides licensing rights for a custom made software.

15. INVESTMENT IN MÉTIS EDUCATION FOUNDATION

	2023	2022
Financial information for the Métis Education Foundation is as follows:		
Statement of financial position		
Total assets	\$ 16,077,874	\$ 12,617,478
Total liabilities	(6,833,305)	(5,038,715)
Net assets	\$ 9,244,569	\$ 7,578,763
Statement of operations		
Revenue	\$ 1,270,022	\$ 2,177,980
Expenses	(84,218)	(1,748,292)
Surplus	\$ 1,185,804	\$ 429,688
Cash flows		
Operating activities	\$ 1,972,339	\$ (797,417)
Investing activities	(94,674)	(22,614)
Net cash inflow (outflow)	\$ 1,877,665	\$ (820,031)

The Métis Education Foundation (the "Foundation") is a not-for-profit organization incorporated under the Societies Act of Alberta and is a registered charity under the Income Tax Act (Canada). The Foundation was formed to support the funding of post-secondary education and provide scholarships to qualified post-secondary students.

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

16. INVESTMENT IN MÉTIS CROSSING EXPERIENCE COMPANY

	2023	2022
Financial information for the Company is as follows:		
Statement of financial position		
Total assets	\$ 784,009	\$ 1,278,453
Total liabilities	(731,875)	(1,226,112)
Net assets	\$ 52,134	\$ 52,341
Statement of operations		
Revenues	\$ 414,815	\$ 1,205,629
Expenses	(415,144)	(1,202,183)
(Deficiency) Surplus	\$ (329)	\$ 3,446
Cash flows		
Operating activities	\$ (238,112)	\$ 369,903

The Métis Crossing Experience Company (the "Company") is a not-for-profit organization incorporated under the Societies Act of Alberta. The Company was formed to support the funding of the Cultural gathering centre in Métis Crossing.

17. PROPERTY AND EQUIPMENT

	Cost	Accumulated amortization	2023 Net book value	2022 Net book value
Buildings	\$ 1,581,218	\$ 31,624	\$ 1,549,594	\$ -
Land	290,000	-	290,000	-
Office equipment	199,058	173,478	25,580	36,544
Computer equipment	187,144	165,709	21,435	30,622
Office furniture	295,228	284,575	10,653	15,218
Equipment under capital lease	63,831	57,448	6,383	9,119
Mobile storage units	5,972	4,921	1,051	1,168
Signage	33,683	33,251	432	541
Leasehold improvements	334,777	334,777	-	15,292
	\$ 2,990,911	\$ 1,085,783	\$ 1,905,128	\$ 108,504

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

18. DEFERRED CONTRIBUTIONS

Deferred contributions represent unspent contributions that are externally restricted for the purposes described below and have been carried forward to the next fiscal year when the required expenses will be incurred.

	2023	2022
Early Learning and Child Care (<i>schedule 21</i>)	\$ 19,700,041	\$ 13,845,964
Interim Fiscal Financing Agreement (<i>schedule 41</i>)	8,460,677	14,403,328
Métis Crossing Solar Project (<i>schedule 18</i>)	5,410,055	4,794,092
Indigenous Community Infrastructure (<i>schedule 62</i>)	1,881,519	5,384,645
Culture and Sport Endowment (<i>schedule 25</i>)	1,453,709	977,749
CFS Capacity Building (<i>schedule 53</i>)	1,451,624	1,697,931
Federal Trauma-Informed Care (<i>schedule 86</i>)	500,000	-
Federal Nature Table 23-26 (<i>schedule 83</i>)	457,043	-
Indigenous Protected & Conserved Areas (<i>schedule 27</i>)	447,159	385,450
Protected Conservation Area (<i>schedule 87</i>)	400,000	-
Askiy: Guardians 22-26 (<i>schedule 63</i>)	387,664	-
Askiy: Community Based Climate Monitoring (<i>schedule 61</i>)	218,278	275,000
Federal COVID Mental Wellness (<i>schedule 35</i>)	203,527	-
Children's Services (<i>schedule 3</i>)	200,917	334,494
Anti-Racism Community Grant (<i>schedule 78</i>)	183,874	-
Climate Policy Engagement (<i>schedule 71</i>)	151,077	-
Métis Involvement in Urban Parks and Ecological Corridor (<i>schedule 84</i>)	146,625	-
Provincial Harvesting Policy (<i>schedule 45</i>)	122,880	100,000
Transformational Approach to Indigenous Data (<i>schedule 90</i>)	123,000	-
CIHR Health/CFS Covid Project (<i>schedule 85</i>)	107,800	-
Alberta Health Surveillance (<i>schedule 19</i>)	100,000	173,150
Métis Children's Health (<i>schedule 81</i>)	89,405	-
PHAC Tobacco Strategy (<i>schedule 82</i>)	88,760	-
Emergency Home Repair (<i>schedule 32</i>)	84,702	-
Consultation Policy Development (<i>schedule 65</i>)	81,949	-
Migratory Birds (<i>schedule 28</i>)	76,500	15,000
Justice Partnership and Innovation (<i>schedule 54</i>)	68,081	-
Fetal Alcohol Spectrum Disorder (<i>schedule 11</i>)	60,888	40,757
Indigenous Climate Leadership (<i>schedule 88</i>)	56,943	-
Métis Nature-Based Solutions (<i>schedule 77</i>)	47,284	-
Métis Youth Cultural Programs (<i>schedule 67</i>)	30,000	-
MNA Justice Initiatives (<i>schedule 91</i>)	25,000	-
Industrial School Cemetery Preservation (<i>schedule 55</i>)	15,157	30,000
Return to Play (<i>schedule 89</i>)	15,000	-
PHAC Capacity Funding (<i>schedule 30</i>)	13,938	179,030
Indigenous Climate Policy and Engagement (<i>schedule 73</i>)	6,458	-
UPIP Major Infrastructure (<i>schedule 68</i>)	5,770	-
Métis Memories of Residential Schools (<i>schedule 58</i>)	5,643	150,000
New Dawn (<i>schedule 22</i>)	-	30,037
Replacement Reserve (<i>schedule 31</i>)	-	41,489,327
Supportive Care Initiative (<i>schedule 33</i>)	-	1,362,500
Opioid Crisis Management Action Plan (<i>schedule 16</i>)	-	605,633
Subtotal carryforward	42,878,947	86,274,087

(continues)

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

18. DEFERRED CONTRIBUTIONS *(continued)*

	2023	2022
Subtotal carryforward	42,878,947	86,274,087
Community Based Climate Monitor <i>(schedule 20)</i>	-	567,699
Federal Distinctions Based Health Legislation <i>(schedule 48)</i>	-	348,789
Climate Action and Awareness Fund <i>(schedule 52)</i>	-	185,645
Community Wellness Advocate <i>(schedule 38)</i>	-	160,222
Infrastructure Engagement <i>(schedule 57)</i>	-	145,865
Stories of Hope <i>(schedule 36)</i>	-	79,036
COVID-19 Community Support <i>(schedule 56)</i>	-	78,741
Indigenous Justice Strategy <i>(schedule 59)</i>	-	60,000
Trans Mountain Expansion Project <i>(schedule 40)</i>	-	59,540
Federal Climate Core Funding <i>(schedule 15)</i>	-	45,398
Canadian Partnership Against Cancer <i>(schedule 13)</i>	-	42,746
Terrestrial Cumulative Effects Initiative <i>(schedule 43)</i>	-	18,637
Maternal & Child Health <i>(schedule 37)</i>	-	18,298
AEP Surface Water Quality (page 90) <i>(schedule 60)</i>	-	15,000
Aquatic Habitat Restoration Fund <i>(schedule 50)</i>	-	3,870
Métis Nation Housing Needs Assessment <i>(schedule 47)</i>	-	2,454
	\$ 42,878,947	\$ 88,106,027

Deferred contributions are used in providing support for programs and costs in line with the Nation's nature of operations.

Deferred contributions, beginning of year	88,106,027	67,854,392
Revenue received	123,077,739	103,293,577
Amounts recognized in revenue	(168,304,819)	(83,041,942)
Deferred contributions end of year	\$ 42,878,947	\$ 88,106,027

The details of receipts and disbursement of restricted contributions can be found on the corresponding schedules.

19. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

	2023	2022
Trade payables	\$ 31,184,399	\$ 7,791,062
Other payables		
Accrued vacation payable	969,294	202,984
Wage accrual	307,235	385,874
Government remittances payable	139,549	74,141
Goods and Services Tax payable	15,703	16,285
Accrued - Regional Investments	14,720	14,720
	1,446,501	694,004
Total accounts payable and accrued liabilities	\$ 32,630,900	\$ 8,485,066

Related party balances included in accounts payable is \$25,652,874 (2022 - \$2,856,379) as at March 31, 2023. The nature of the related party transactions are summarized on Note 20.

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

20. RELATED PARTY TRANSACTIONS

Related party transactions occur in the normal course of business and are recorded at the exchange amount, which is the amount established and agreed to between the parties. The relationship of the following related parties is disclosed in Note 3.

- (a) During the year the Nation earned \$23,700 (2022 - \$10,000) of revenue from 1028796 Alberta Ltd. This amount is included in Core Operations on page 31.
- (b) During the year, the Nation earned \$30,000 (2022 - \$30,000) revenue from Rupertsland Institute. This amount is included in revenue in Core Operations on page 31.
- (c) During the year, the Nation earned \$60,000 (2022 - \$60,000) revenue from Métis Nation Holdings Ltd. This amount is included in Core Operations on page 31.

Refer to the following schedules for additional related party transactions that were paid by the Nation:

- Schedules 5, 18, 21 and 62 outlines expenses paid to and on behalf of Métis Crossing Ltd. As at March 31, 2023 there was outstanding accounts receivable balance of \$nil (2022 - 1,606) and there was outstanding accounts payable balance of \$726,183 (2022 - 302,394)
- Schedules 2, 5, 12, 13, 18, 24, 35, 41, 45, 58, 86, 89, and 96 outlines all expenses paid to Métis Crossing Experience Company. As at March 31, 2023 there was outstanding accounts receivable balance of \$nil (2022 - 9,240) and there was outstanding accounts payable balance of \$nil (2022 - 429,559)
- Schedules 1, 5, 17, 20, 21, 35, 46, 53, 73 and 82 outlines all expenses paid to Métis Crossing Ventures Ltd. As at March 31, 2023 there was outstanding accounts payable balance of \$23,894 (2022 - \$nil)
- Schedules 21, 26, 34 and 41 outlines additional expenses paid to Rupertsland Institute. As at March 31, 2023 there was outstanding accounts receivable balance of \$32,773 (2022 - 30,000) and accounts payable balance of \$1,801,827 (2022 - \$nil)
- Schedules 5, 17, 21, 23, 34, 42, 46 and 62 outlines additional expenses paid to Métis Capital Housing Corporation. As at March 31, 2023 there was outstanding accounts receivable balance of \$6,721 (2022 - 264,484) and accounts payable balance of \$20,434,339 (2022 - \$1,346,994)
- Schedules 5, 6 and 68 outlines additional expenses paid to Métis Nation Holdings Ltd. As at March 31, 2023 there was outstanding accounts receivable balance of \$20,884 (2022 - \$13,695) and accounts payable balance of \$19,167 (2022 - \$577,481)
- Schedule 10 outlines additional expenses paid to Cree Productions. As at March 31, 2023 there was outstanding accounts receivable balance of \$37,333 (2022 - \$nil).
- Schedules 5 and 9 outlines expenses paid to 854528 Alberta Ltd.
- Schedules 18 outlines expenses paid to Métis Crossing Solar Ltd. As at March 31, 2023 there was outstanding accounts payable balance of \$2,647,484 (2022 - \$nil).
- Schedules 21 outlines expenses paid to Apeetogasan (Métis) Development Inc. As at March 31, 2023 there was outstanding accounts payable balance of \$nil (2022 - 200,000).

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

21. DEFERRED CAPITAL CONTRIBUTIONS

Deferred capital contributions consist of restricted funding for the purchase of a building. The amortization of capital contributions is recorded as revenue in the Statement of Operations (included within core operations - schedule 2) in accordance with the amortization rates of the related asset.

	2023	2022
Opening balance	\$ -	\$ -
Restricted contributions received	1,581,218	-
Less: property amortized to revenue	(31,625)	-
	\$ 1,549,593	\$ -

22. REVOLVING LINE OF CREDIT

The Nation has a revolving demand facility with RBC Royal Bank with a maximum borrowing limit of \$250,000 (2022 - \$250,000) and is due on demand. The loan bears interest at 1.75% over the bank's prime rate (effective rate at year end of 8.45%; 2022 - 4.45%) and is secured by the registered general security agreement. No amounts have been drawn on this facility as at March 31, 2023.

The facility is collateralized by a general security agreement signed by the Nation constituting a first ranking security interest on all personal property of the Nation.

23. CONTINGENT LIABILITY

In the normal course of operations, the Nation may be subject to various claims and at times, legal actions. Based on the advice and information provided by legal counsel, management believes that the resolution of such matters will not have a material adverse effect on the Nation's financial position. The Nation has not recorded a provision for any losses from claims as the amount and the likelihood of such, if any, are not determinable.

24. GUARANTEES

The Nation has guaranteed the reimbursement of a line of credit for Métis Crossing Ltd. The guarantee is limited to \$100,000 (2022 - \$100,000). As at March 31, 2023, the balance of this line of credit is \$nil (2022 - \$nil).

Also, the Nation has guaranteed the reimbursement of a bank loan for 1028796 Alberta Ltd. The guarantee is limited to \$300,000 (2022 - \$300,000). As at March 31, 2023, the balance of this loan is \$113,715 (2022 - \$126,396).

Management is of the opinion that the companies have sufficient net realizable assets to cover the loans. The relationships with these entities are disclosed in Note 3.

The Nation has agreed to administer a funding agreement with Canada Mortgage and Housing Corporation ("CMHC") to fund the replacement reserve funds in respects of projects that are owned by Métis Urban Housing Corporation ("MUHC") and Métis Capital Housing Corporation ("MCHC"). Under the agreement, a total of \$47,492,343 will be provided to MUHC and MCHC in the amounts of \$38,288,945 and \$9,203,398 respectively. The Nation has guaranteed that the funds will be refunded to CMHC if the administration of the funds are not in accordance with the funding agreement. The relationships with these entities are disclosed in Note 3.

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

25. CONTRIBUTIONS RECEIVABLE

Due to the nature of the operations of the Nation, funding for the program initiatives is often received subsequent to the year end as it is subject to final funding approval for the related expenses. As a result, the Nation recognizes the outstanding funding in the period in which the expenses are incurred. As at March 31, 2023 \$29,246,305 (2022 - \$13,328,562) was recognized as core receivables.

26. PENSION PLAN

The Nation sponsors a defined contribution pension plan for certain employees. The Nation contributes an amount equal to 5% of employee earnings. In addition, the employees are required to contribute an amount equal to 3% of their earnings. During the year, the Nation contributed \$233,699. (2022 - \$231,418) to the pension plan. There were no changes to the pension plan during the year.

27. FINANCIAL INSTRUMENTS

The Nation is exposed to various risks through its financial instruments. The following analysis provides information about the Nation's risk exposure and concentration as of March 31, 2023. Unless otherwise noted, the Nation's risk exposure has not changed from the prior year.

Interest rate risk

Interest rate risk is the risk that the value of a financial instrument might be adversely affected by a change in the market interest rates. The Nation is exposed to interest rate risk primarily through its floating interest rate credit facilities. The Nation is also exposed to interest rate risk through its operating bank account that is set to receive prime lending rate less 2% per annum as long as a \$1,000,000 minimum bank balance is maintained.

28. CASH FLOW SUPPLEMENTARY INFORMATION

The following transactions have been excluded from the Statement of Cash Flow as they did not require the use of cash or cash equivalents.

	2023	2022
Dividends	\$ -	\$ 120,000

Dividends received from the Nation's subsidiaries are recorded as an increase in the advances from related affiliates and accordingly this non-cash transaction has not been recorded on the Statement of Cash flow

MÉTIS NATION OF ALBERTA
Notes to Financial Statements
Year Ended March 31, 2023

29. SCHEDULE OF SALARIES AND TRAVEL EXPENSES

	Total Salaries	Total Travel and Meetings ^{^^}	Vacation payout	2023
Provincial Council Members				
President				
A. Poitras*	208,526	76,442	28,962	313,930
D. Cardinal*	130,514	41,090	9,200	180,804
	339,040	117,532	38,162	494,734
Regional Presidents and Vice Presidents				
Region 1				
J. Cardinal*	88,269	12,074	-	100,343
J. Ekeberg*	75,794	9,486	-	85,280
	164,063	21,560	-	185,623
Region 2				
D. Zaraska*	73,731	9,795	-	83,526
A. Sandmaier*	58,154	16,670	-	74,824
	131,885	26,465	-	158,350
Region 3				
J. Chodzicki*	4,000	1,175	-	5,175
L. Gervais	39,798	1,650	-	41,448
J. Gentes*^	54,461	8,352	-	62,813
	98,259	11,177	-	109,436
Region 4				
A. L'Hirondelle*	12,808	914	-	13,722
T. Friedel	66,500	681	-	67,181
G. Gagnon*	30,884	2,768	8,979	42,631
	110,192	4,363	8,979	123,534
Region 5				
E. Guillon*	81,000	8,820	-	89,820
H. Lambert*	60,574	10,771	-	71,345
	141,574	19,591	-	161,165
Region 6				
C. Ridsdale*	93,461	17,652	10,385	121,498
B. Dibb*	82,038	17,070	6,077	105,185
	175,499	34,722	16,462	226,683
	\$ 1,160,512	\$ 235,410	\$ 63,603	\$ 1,459,525

* Current Board Member

^This provincial council member returned from leave in the current year and the amount disclosed above does not include their full compensation.

^^Travel costs are on a reimbursement basis for required meetings and various Métis Nation of Alberta events.

This schedule excludes any salaries, travel, meeting costs or vacation pay that may be paid directly by the Region. Provincial council members receive a stipend in lieu of ministerial portfolios.

MÉTIS NATION OF ALBERTA
Framework Agreement
Year Ended March 31, 2023

(Schedule 1)

	2023	2022
REVENUE		
Provincial funding	\$ 1,536,672	\$ 1,536,672
Transfer to Métis Judiciary Council (page 38)	(38,500)	(38,500)
	1,498,172	1,498,172
EXPENSES		
Regional expenses	1,014,000	1,014,000
Métis Crossing Operations aboriginal relations	300,000	-
Salaries and benefits	163,173	251,071
Regional benefits	20,999	55,320
Office rent	-	81,931
Administration costs	-	36,850
Travel	-	29,000
Cultural activities	-	9,500
Bank fees	-	7,500
Corporate legal fees	-	6,500
Professional fees	-	6,500
	1,498,172	1,498,172
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Framework Agreement of the Nation operates in the head office located in Edmonton. The Framework Agreement is responsible for the head office administration as well as the administration of the core budget for each region.

With respect to the expenses noted above, the following related party transactions occurred:

- Métis Crossing Operations aboriginal relations expense totaling \$300,000 (2022 - \$nil) were paid to Métis Crossing Ventures Ltd.

These funds are provided by the Government of Alberta's Ministry of Indigenous Relations.

MÉTIS NATION OF ALBERTA**Core Operations****(Schedule 2)****Year Ended March 31, 2023**

	2023	2022
REVENUE		
Revenue	\$ 11,229,050	\$ 4,140,467
Equity (loss) Income from Métis Nation Holdings Ltd.	26,032	78,616
Equity Income from Métis Crossing Ltd.	745	-
Deferred contributions - prior year	-	400,000
Equity Income from Alberta Métis Works Ltd.	-	(77)
Transfer to National Boreal Caribou Knowledge Consortium (page 125)	-	(5,600)
Transfer to Culture and sport endowment (page 54)	-	(575,000)
Equity Income from Cree productions	(13,656)	17,320
Equity (loss) income from Métis Crossing Ventures	(74,951)	74,951
Transfer to Annual Assembly (page 39)	(124,000)	-
Equity Income from Apeetogosan (Métis) Development Inc.	(142,524)	1,274,541
	10,900,696	5,405,218
EXPENSES		
Salaries and benefits	3,111,365	819,210
Professional fees	555,813	157,404
Program costs	150,000	113,433
Office rent	82,256	-
Amortization	74,592	88,250
Printing costs	62,121	10,875
Travel	39,851	9,095
Métis Crossing development	40,741	2,574
Office supplies	16,306	6,916
Cultural activities	25,978	-
Software purchases	6,839	-
Regional expenses	2,500	-
Regional support	2,468	1,281
Other expenses	-	1,001
Uncollectible funding write off	-	380
	4,170,830	1,210,419
INCOME FROM OPERATIONS	\$ 6,729,866	\$ 4,194,799
EXCESS REVENUE TO BE INTERNALLY RESTRICTED	\$ (5,000,000)	\$ -
	\$ 1,729,866	\$ 4,194,799

Overview

The Core Operations of the Nation are located in the head office located in Edmonton. Core Operations is responsible for the head office administration as well as for the accounting for the Regional Councils core funding.

With respect to the expenses noted above, the following related party transactions occurred:

- Expense reimbursement totaling \$nil (2022 - \$102,394) were paid to Métis Crossing Ltd.
- RLI Summer Student Fund expenses totaling \$nil (2022 - \$20,068), office rent totaling \$82,256 (2022 - \$nil) were paid to Métis Nation Holdings.
- RLI Summer Student Fund expenses totaling \$nil (2022 - \$69,000) were paid to Métis Crossing Experience Company.
- Professional fees totaling \$nil (2022 - \$16,004) were paid to Métis Crossing Experience Company

MÉTIS NATION OF ALBERTA**Children's Services****(Schedule 3)****Year Ended March 31, 2023**

	2023	2022
REVENUE		
Provincial funding	\$ 428,532	\$ 428,532
Deferred contributions - prior year	334,494	279,952
Transfer to Métis Resource Worker Program (page 36)	-	(23,791)
Transfer to Youth Suicide Prevention (page 138)	-	(100,000)
Deferred contributions - current year	(200,917)	(334,494)
	562,109	250,199
EXPENSES		
Salaries and benefits	381,633	155,750
Professional fees	92,319	16,446
Administration	52,552	31,404
Program costs	28,871	46,533
Travel	6,734	66
	562,109	250,199
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Nation Children's Services sector promotes partnerships and Métis involvement in joint planning on Children's Services programs, services and initiatives that affect Métis children and their families in Alberta.

The funding is provided by the Government of Alberta's Ministry of Human Services.

MÉTIS NATION OF ALBERTA**Benevolent Fund****(Schedule 4)****Year Ended March 31, 2023**

	2023	2022
REVENUE		
Donations - golf tournament	\$ 77,393	\$ -
Transfer from COVID-19 Pandemic Response (page 63)	-	71,136
	77,393	71,136
EXPENSES		
Benevolent	66,439	69,536
Golf tournament	10,954	1,600
	77,393	71,136
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

Proceeds raised through Benevolent Fund operations will go toward helping Métis families in times of loss and need. Due to COVID-19 pandemic the main source of funding for this program, the annual golf tournament, was not able to be held. Funding to support Métis families has been transferred from COVID- 19 Pandemic response funding.

Funding is raised through the Nation's annual golf tournament.

MÉTIS NATION OF ALBERTA

Governance

(Schedule 5)

Year Ended March 31, 2023

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 9,281,250	\$ 9,281,250	\$ 9,281,250
Transfer to Annual Assembly (page 39)	(65,000)	(65,000)	(65,000)
	9,216,250	9,216,250	9,216,250
EXPENSES			
Membership	2,860,000	2,672,287	2,917,951
Leadership	1,635,000	1,724,330	977,102
Basic Administration	1,392,188	1,392,187	642,218
Communication	890,000	886,656	887,381
Culture and community development	420,000	507,913	700,257
Community involvement and capacity	500,000	467,520	1,002,729
Human resources management	391,562	403,226	368,868
Information management and information technology	405,000	395,449	321,073
Financial management	289,000	282,986	385,352
Planning, Policy Development and Risk Management	220,000	263,738	482,159
External relations and negotiations	188,500	195,143	84,988
Law-making and judicial processes	25,000	24,815	446,172
	9,216,250	9,216,250	9,216,250
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this amending agreement with the Minister of Indian Affairs and Northern Development is to carry out the project activities in accordance with the approved funding agreement related to Powley, as well as any other terms and conditions set out in the agreement, and expected outcomes as specified in the approved plan.

The Core Governance functions that are included in this agreement are:

- Leadership
- Membership (Registry department operations)
- Planning, Policy Development and Risk Management
- Community Involvement and Capacity
- Financial Management
- Human Resources Management
- Information Management and Information Technology
- Communication
- Culture and Community Development
- External Relations and Negotiations
- Basic Administration

With respect to the expenses noted above, the following related party transactions occurred:

- Basic Administration expenses totaling \$342,776 (2022 - \$456,863) were paid to Métis Nation Holdings Ltd.
- Basic administration expense totaling \$12,300 (2022 - \$12,600) were paid to 854528 Alberta Ltd.
- Community involvement and capacity expense totaling \$nil (2022 - \$998,000) were paid to Métis Crossing Ltd.
- Information management and information technology expenses totaling \$13,232 (2022 - \$nil), community involvement and capacity totaling \$9,800 (2022 - \$nil) were paid to Métis Capital Housing Corporation
- Culture and community development expenses totaling \$7,175 (2022 - \$nil), leadership totaling \$5,474 (2022 - \$nil) were paid to Métis Crossing Ventures Ltd.

MÉTIS NATION OF ALBERTA
Basic Organizational Capacity (AANDC)
Year Ended March 31, 2023

(Schedule 6)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 510,207	\$ 510,207	\$ 510,207
Transfer to Annual Assembly (page 39)	(59,000)	(59,000)	(59,000)
	451,207	451,207	451,207
EXPENSES			
Salaries and benefits	339,721	331,782	355,789
Office rent	48,000	48,000	48,000
Board meetings	44,000	46,560	20,468
Travel	19,486	24,865	26,950
	451,207	451,207	451,207
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Basic Organizational Capacity funding supports the key priorities identified by the Nation, in accordance with the program's objectives, as follows:

- Support for basic operational capacity that will enable fulfillment of the overall mandate of the Nation;
- Support for the operation of the President and the Executive Office, allowing the President to continue to fulfil the duties and carry out those activities that promote the priorities and address the needs of the Nation; and
- Support for the operations of the Nation's financial management, conducting the Annual General Meeting, and promoting the democratic and accountable nature of the Nation.

With respect to the expenses noted above, the following related party transactions occurred:

- Office rent totaling \$48,000 (2022 - \$48,000) were paid to Métis Nation Holdings Ltd.

The funding is provided by the Government of Canada's Department of Indigenous Affairs and Northern Development Canada.

MÉTIS NATION OF ALBERTA
Métis Resource Worker Program
Year Ended March 31, 2023

(Schedule 7)

	2023	2022
REVENUE		
Provincial funding	\$ 57,000	\$ 57,000
Transfer from Children's Services (page 32)	-	23,791
	57,000	80,791
EXPENSES		
Salaries and benefits	55,766	65,695
Travel	1,234	255
Office supplies	-	2,075
Training and staff development	-	1,966
Office rent	-	10,800
	57,000	80,791
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of the Métis Resource Worker Program is to supplement the services provided by the Nation Children's Services sector.

The funding is provided by the Government of Alberta's Ministry of Human Services.

MÉTIS NATION OF ALBERTA
FASD Support Program
Year Ended March 31, 2023

(Schedule 8)

	2023	2022
REVENUE		
EFAN	\$ 79,090	\$ 77,000
EXPENSES		
Salaries and benefits	63,635	67,303
Student Rental Supplement	10,780	-
Advertising and promotion	2,053	173
Travel	1,988	2,000
Office supplies	634	2,599
Rent	-	1,500
Software purchases	-	431
Training and staff development	-	2,050
Administration	-	1,500
	79,090	77,556
LOSS FROM OPERATIONS	\$ -	\$ (556)

Overview

The Nation's FASD Support Program provides for one position in collaboration with Child and Family Services Society (Edmonton and area). The resource position combines Métis culturally appropriate resources and enhanced FASD support services for Métis children and their foster families and caregivers.

The funding is provided by the Edmonton Fetal Alcohol Network (EFAN).

MÉTIS NATION OF ALBERTA
Métis Judiciary Council
Year Ended March 31, 2023

(Schedule 9)

	2023	2022
REVENUE		
Transfer from Framework Agreement (page 30)	\$ 38,500	\$ 38,500
EXPENSES		
Meeting costs	40,284	25,859
Professional fees	6,422	24,919
Office rent	6,150	6,150
Travel	3,658	3,999
Telephone, fax and internet	1,566	2,093
Salaries and benefits	-	9,853
Administration	-	1,511
Office supplies	-	289
	58,080	74,673
LOSS FROM OPERATIONS	\$ (19,580)	\$ (36,173)

Overview

The Métis Judiciary Council has been in operation since 1996 and is mandated within the bylaws of the Nation to receive, hear and adjudicate civil disputes within the Nation. The Nation recognizes the need to maximize this quasi-judicial body by advocating the Métis Judiciary Council to function effectively as an alternative court system.

With respect to the expenses noted above, the following related party transactions occurred:

- Rent totaling \$6,150 (2022 - \$6,300) were paid to 854528 Alberta Ltd.

The funding is provided by the Government of Alberta's Ministry of Indigenous Relations.

MÉTIS NATION OF ALBERTA**Annual Assembly****(Schedule 10)****Year Ended March 31, 2023**

	2023	2022
REVENUE		
Federal funding transfer from Governance (page 34)	\$ 65,000	\$ 65,000
Federal funding transfer from Basic Organizational Capacity (page 35)	59,000	59,000
Transfer from Core Operations (page 31)	124,000	-
Deferred contributions - prior year	-	124,000
	248,000	248,000
EXPENSES		
Regional expenses	120,000	120,000
Travel	52,144	27,247
Professional fees	41,200	13,645
Printing costs	29,675	31,362
Meeting costs	4,981	54,175
Office supplies	-	1,571
	248,000	248,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of the Annual Assembly is to hold the annual general meeting for the Nation members to provide input on issues and concerns of the Nation and the Métis People of Alberta.

With respect to the expenses noted above, the following related party transactions occurred:

- Professional fees totaling \$13,454 (2022 - \$nil) were paid to Cree Productions Ltd.

The funding is provided by the Government of Canada's Department of Indigenous Affairs and Northern Development Canada.

MÉTIS NATION OF ALBERTA
Fetal Alcohol Spectrum Disorder
Year Ended March 31, 2023

(Schedule 11)

	2023	2022
REVENUE		
Provincial funding	\$ 119,130	\$ 153,138
Deferred contributions - prior year	40,757	75,052
Deferred contributions - current year	(60,888)	(40,757)
	98,999	187,433
EXPENSES		
Salaries and benefits	67,274	100,875
Program costs	11,258	1,313
Professional fees	10,000	48,167
Administration	7,150	18,255
Office supplies	1,188	8,310
Travel	1,143	922
Training and staff development	986	2,591
Software	-	5,000
Honorarium and advisory costs	-	2,000
	98,999	187,433
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Nation's Fetal Alcohol Spectrum Disorder ("FASD") initiative targets provincial, regional, local leadership and community members to provide relevant, accurate and culturally sensitive support and resources to address FASD in Alberta's Métis communities.

The funding is provided by the Government of Alberta's Ministry of Human Services.

MÉTIS NATION OF ALBERTA
Exploratory Discussion
Year Ended March 31, 2023

(Schedule 12)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 952,286	\$ 952,286	\$ 820,789
EXPENSES			
Professional fees	536,200	561,125	605,024
Salaries and benefits	322,500	334,422	172,679
Administration	37,826	37,826	31,734
Meeting costs	16,600	14,512	-
Travel	39,160	4,401	10,574
Program costs	-	-	778
	952,286	952,286	820,789
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this project is to facilitate the framework agreement entered into between the Nation and the Government of Canada to provide for exploratory discussion process on reconciliation.

With respect to the expenses noted above, the following related party transactions occurred:

- Travel expenses totaling \$nil (2022 - \$5,505) were paid to Métis Crossing Experience Company
- Travel expenses totaling \$nil (2022 - \$115) was paid to Métis Nation Holdings Ltd.

The funding is provided by the Government of Canada's Department of Indigenous Affairs and Northern Development Canada.

MÉTIS NATION OF ALBERTA
Canadian Partnership Against Cancer
Year Ended March 31, 2023

(Schedule 13)

	2023	2022
TRADE SALES		
Canadian Partnership Against Cancer	\$ 206,753	\$ 104,032
Deferred contributions - prior year	42,746	171,227
Deferred contributions - current year	-	(42,746)
	249,499	232,513
EXPENSES		
Professional fees	93,300	45,827
Travel	77,152	52,654
Salaries and benefits	72,853	127,541
Other costs	5,488	5,390
Office supplies	706	541
Software purchases	-	560
	249,499	232,513
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of this project is to fund exploring barriers and facilitators to screening participation; collaboration with the Nation; and for execution of initiatives to be performed by the Nation.

The funding is provided by the Canadian Partnership Against Cancer Corporation.

MÉTIS NATION OF ALBERTA
Federal Consultation
Year Ended March 31, 2023

(Schedule 14)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 400,000	\$ 400,000	\$ 449,752
EXPENSES			
Salaries and benefits	280,000	298,600	261,778
Office rent	24,000	42,000	44,636
Professional fees	40,000	37,034	111,644
Travel	-	12,844	4,144
Meeting costs	32,000	6,004	9,505
Office supplies	2,500	1,430	-
Telephone, fax and internet	2,500	1,198	748
Software purchases	3,000	811	6,264
Communications	-	79	339
Training and staff development	16,000	-	378
Administration	-	-	10,000
Program costs	-	-	316
	400,000	400,000	449,752
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this project is to facilitate the funding agreement entered into between the Nation and the Government of Canada to provide for Federal engagement on Métis consultation in Alberta.

The funding is provided by the government of Canada's Department of Indigenous Affairs and Northern Development Canada.

MÉTIS NATION OF ALBERTA
Federal Climate Core Funding
Year Ended March 31, 2023

(Schedule 15)

	2023	2023	2022
REVENUE			
Deferred revenue - prior year	\$ 45,398	\$ 45,398	\$ 28,127
Federal funding	-	-	125,000
Deferred contributions - current year	-	-	(45,398)
	45,398	45,398	107,729
EXPENSES			
Salaries and benefits	45,398	45,398	88,979
Administration	-	-	18,750
	45,398	45,398	107,729
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this core capacity funding is to support the ongoing dialogue between the Government of Canada, Métis National Council and the Nation. The funding supports the Nation's technical staff in participating in different engagement tables, including the Métis Nation-Canada Joint Table on Climate Change, and Métis National Council National Environment Committee. These engagement tables aim to provide the Nation with information of program opportunities related to climate change, and provide the opportunity for the Nation and other Métis National Council governing members to strategize on Métis Nation priorities related to environment and climate change.

Funding provided by the Government of Canada Department of Indigenous Affairs and Development Canada.

MÉTIS NATION OF ALBERTA
Opioid Crisis Management and Action Plan
Year Ended March 31, 2023

(Schedule 16)

	2023	2022
REVENUE		
Deferred revenue - prior year	\$ 605,633	\$ 689,789
Deferred contributions - current year	-	(605,633)
	605,633	84,156
EXPENSES		
Community projects	308,977	-
Program costs	206,651	5,976
Salaries and benefits	78,362	10,901
Meeting costs	9,945	1,943
Office supplies	1,698	597
Advertising	-	873
Professional fees	-	63,866
	605,633	84,156
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of the funding is for the Nation to implement an opioid action plan that aligns with recommendations put forth by the Indigenous Opioid Advisory Sub-Committee in order to save lives by making naloxone kits readily available to Métis Albertans, and providing training in a culturally-appropriate manner to promote effective use. We will promote a consistent message on awareness and harm reductions, disseminate from our head office through newsletters and social media.

Funding is provided by the Government of Alberta's Ministry of Health.

MÉTIS NATION OF ALBERTA**Urban Programming for Indigenous People****(Schedule 17)****Year Ended March 31, 2023**

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 2,000,000	\$ 2,000,000	\$ 1,817,500
Deferred revenue - prior year	-	-	99,146
	2,000,000	2,000,000	1,916,646
EXPENSES			
Project costs	1,800,000	1,800,000	1,734,896
Administration	200,000	200,000	181,750
	2,000,000	2,000,000	1,916,646
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This project will result in the design and delivery of a broad range of programs and services to urban Métis youth. The underlying premise of this project is to address a wide range of locally-identified issues as well as the gaps in programs and services as determined through community consultations conducted in 2017-2018, through the Urban Partnerships Program, Urban Indigenous Strategy.

With respect to the expenses noted above, the following related party transactions occurred:

- Project costs totaling \$50,455 (2022 - \$nil) were paid to Métis Capital Housing Corporation.
- Administration expenses totaling \$nil (2022 - \$507) were paid to Métis Crossing Experience Company.
- Project costs totaling \$184,219 (2022 -\$ nil) were paid to Métis Crossing Ventures Ltd.

The funding is provided by the Government of Canada's Department of Indigenous Affairs and Development Canada.

MÉTIS NATION OF ALBERTA
Métis Crossing Solar Project
Year Ended March 31, 2023

(Schedule 18)

	Budget 2023	2023	2022
REVENUE			
Federal Funding	\$ 12,478,977	\$ 4,004,944	\$ 5,098,004
Town of Smoky Lake Funding	-	3,500,000	-
Deferred revenue - prior year	-	4,794,092	-
Deferred contributions - current year	-	(5,410,055)	(4,794,092)
	12,478,977	6,888,981	303,912
EXPENSES			
Contractor fees	4,560,989	4,273,199	303,598
Infrastrucutre/Equipment (Capital)	7,898,302	2,611,760	-
Bank Operations	-	4,022	-
Travel	19,686	-	314
	12,478,977	6,888,981	303,912
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

One of the goals of the Nation is to create a “net-zero” Nation. This means that the Nation aspires to produce enough electricity to offset all the electricity that it uses throughout Alberta through renewable energy developments. Our climate change team estimated the Nation's electricity usage at approximately 5 MW per year. To offset this, we are looking at building a 5 MW DC capacity renewable energy project. The location for this project is Métis Crossing, a 500-acre plot of land near Smoky Lake county. This is currently a tourist location for Métis people and the Métis Crossing Cultural Centre completed construction on December 31, 2019. The renewable energy facility would be located on the other side of the property where it will comply with local bylaws.

All expenses noted above were paid by the Nation on behalf of Métis Crossing Solar Ltd.

MÉTIS NATION OF ALBERTA
Alberta Health Surveillance
Year Ended March 31, 2023

(Schedule 19)

	2023	2022
REVENUE		
Deferred contributions - prior year	\$ 173,150	\$ 255,590
Provincial Funding	100,000	-
Deferred contributions - current year	(100,000)	(173,150)
	173,150	82,440
EXPENSES		
Salaries and benefits	114,088	80,126
Building and software	58,583	1,169
Office supplies	479	-
Stakeholder engagement	-	1,145
	173,150	82,440
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Alberta Health Surveillance agreement is a research project in partnership with the Nation and Alberta Health to assess the health status and health service use of Métis Albertans. This project includes data linkage with Alberta health administrative data sets through the Nation – Alberta Health Information Sharing Agreement to create three health surveillance reports:

- A report updating the 2013 Health Status of the Métis Population of Alberta report;
- A report on arthritis among Métis Albertans; and
- A report on mental wellness and addictions among Métis Albertans.

The funding is provided by the Government of Alberta's Ministry of Health.

MÉTIS NATION OF ALBERTA
Community Based Climate Monitoring
Year Ended March 31, 2023

(Schedule 20)

	Budget 2023	2023	2022
REVENUE			
Deferred contributions - prior year	\$ 567,699	\$ 567,699	\$ 538,897
Federal funding	-	-	484,105
Deferred contributions - current year	-	-	(567,699)
	567,699	567,699	455,303
EXPENSES			
Office supplies	110,397	198,458	96,936
Salaries and benefits	177,376	174,611	157,139
Administration	44,700	44,700	47,100
Travel	69,512	35,729	32,178
Equipment/furniture purchases & vehicle rental	35,000	27,017	52,904
Meeting costs	-	26,864	-
Contractor fees	51,350	24,769	-
Infrastrucutre/Equipment (Capital)	20,620	13,884	-
Remote Office	-	9,000	19,880
Professional fees	49,294	8,331	31,225
Communications	5,450	4,336	2,905
Training and staff development	-	-	15,036
Accounting/audit fees	4,000	-	-
	567,699	567,699	455,303
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

A three year funding agreement was initiated to facilitate an engagement with citizens to develop and implement a community-based monitoring program based on traditional ecological knowledge.

With respect to the expenses noted above, the following related party transactions occurred:

- Travel expenses totaling \$3,316 and Office supplies totaling \$1,000 were paid to Métis Crossing Ventures Ltd.

The funding is provided by the Government of Canada's Department of Indigenous Affairs and Development Canada.

MÉTIS NATION OF ALBERTA
Early Learning and Child Care
Year Ended March 31, 2023

(Schedule 21)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 23,239,454	\$ 23,239,453	\$ 16,281,932
Deferred contributions - prior year	12,363,143	13,845,964	5,364,276
Deferred contributions - current year	-	(19,700,041)	(13,845,964)
	35,602,597	17,385,376	7,800,244
EXPENSES			
Early Learning and Child Care Centre Establishment	25,678,129	10,437,331	4,407,847
Administration	3,485,920	2,523,124	1,017,423
Project Endowment	1,654,750	1,654,750	240,000
Equipment and furniture purchase	1,070,000	1,000,736	27,185
Infrastructure	724,000	724,000	724,300
Travel	1,296,000	419,854	29,252
Salaries and benefits	1,090,000	317,920	165,672
Communications	313,798	219,300	10,326
Training & staff development	70,000	66,372	338,239
Honorarium and advisory costs	220,000	12,635	-
Program costs	-	9,354	-
Planning	-	-	800,000
Start up costs	-	-	40,000
	35,602,597	17,385,376	7,800,244
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Early Learning and Child Care initiative is intended to create a network of program offerings that address the needs of Métis children and parents across diverse communities throughout the province of Alberta. The programs and services that will be provided are to support the early learning and developmental needs of Métis Children and families.

With respect to the expenses noted above, the following related party transactions occurred:

- Infrastructure expenses totaling \$724,000 (2022 - \$724,300) were paid to Métis Crossing Ltd.
- Early Learning and Child Care Centre Establishment expenses totaling \$8,000,000 (2022 - \$1,919,521) were paid to Métis Capital Housing Corporation, \$nil (2022 - \$1,000,000) were paid to Métis Crossing Experience Company, \$nil (2022 - \$8,925) were paid to Métis Nation Holdings Ltd., \$60,098 (2022 - \$nil) were paid to Métis Crossing Ventures Ltd.
- Equipment and furniture purchase expenses totaling \$1,000,000 (2022 - \$nil) were paid to Métis Capital Housing Corporation
- Professional fees totaling \$nil (2022 - \$800,000), project endowment costs totaling \$1,654,750 (2022 - \$240,000) and start up costs of \$nil (2022 - \$40,000) were paid to Rupertsland Institute.
- Professional fees totaling \$nil (2022 - \$200,000) were paid to Apeetogasan (Métis)Development Inc.

Federal funding was received after year end and as such the expenses will be incurrent in the next fiscal year.

The funding is provided by the Government of Canada's Department of Employment and Social Development Canada.

MÉTIS NATION OF ALBERTA
New Dawn
Year Ended March 31, 2023

(Schedule 22)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 90,000	\$ 90,000	\$ -
Deferred contributions - prior year	-	30,037	124,881
Deferred contributions - current year	-	-	(30,037)
	90,000	120,037	94,844
EXPENSES			
Salaries and benefits	20,000	45,189	-
Travel	20,000	36,373	1,578
Meeting costs	21,500	17,013	93,251
Administration	13,500	13,500	-
Program costs	15,000	7,260	-
Office supplies	-	702	15
	90,000	120,037	94,844
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This project is a fixed contribution agreement with the Government of Canada for the establishment of the New Dawn, Keepers of our Culture workshop.

MÉTIS NATION OF ALBERTA
Housing
Year Ended March 31, 2023

(Schedule 23)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 13,548,140	\$ 13,548,140	\$ 12,775,000
Transfer to Emergency Home Repair Program (page 61)	(677,407)	(677,407)	(500,000)
	12,870,733	12,870,733	12,275,000
EXPENSES			
Affordable Housing Development costs	4,741,849	4,741,849	3,500,000
Rental supplement program costs	2,032,221	2,032,221	1,000,000
Down payment assistance program costs	1,354,814	1,354,814	1,275,000
Home repair program costs	1,354,814	1,354,814	3,500,000
Operational costs	1,354,814	1,354,814	1,000,000
Replacement reserve fund costs	677,407	677,407	1,000,000
Emergency Mortgage Assistance	677,407	677,407	-
Student Rental Supplement	677,407	677,407	-
Wrap-Around services	-	-	1,000,000
	12,870,733	12,870,733	12,275,000
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Housing program is intended to support the planning and implementation of Métis Nation Housing Strategy by the Governing Members of the Métis National Council. The main focus of this program is to reduce the core housing gap that exists between the Nation's citizens and non-indigenous Canadians.

All expenses noted above excluding administration expenses were paid by the Nation to Métis Capital Housing Corporation.

The funding is provided by the Government of Canada's Department of Indigenous Relations and Northern Affairs.

MÉTIS NATION OF ALBERTA
Community Initiative Program
Year Ended March 31, 2023

(Schedule 24)

	2023	2022
REVENUE		
Other Revenue	\$ 41,943	\$ 19,657
EXPENSES		
Hockey supplies	20,633	-
Salaries and benefits	14,337	12,657
Administration	5,600	-
Honorarium and advisory costs	1,373	7,000
	41,943	19,657
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This project proposes to fund the creation of a Métis hockey team to participate initially in the Alberta Native Provincials tournament in April 2021. As a Métis-led provincial initiative, the Nation recognizes the expertise and experience coming from Métis communities.

The funding is provided by the Government of Alberta's Ministry of Culture and Tourism.

MÉTIS NATION OF ALBERTA
Culture and Sport Endowment
Year Ended March 31, 2023

(Schedule 25)

	2023	2022
REVENUE		
Program revenue	\$ 1,000,000	\$ -
Deferred contributions - prior year	977,749	995,470
Program Transfer - Core operations (page 31)	-	575,000
Deferred contributions - current year	(1,453,709)	(977,749)
	524,040	592,721
EXPENSES		
Program costs	524,040	590,256
Travel	-	2,465
	524,040	592,721
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Culture and Sport Endowment is established to provide endowment funds that are intended to support Métis individuals that do not have the financial means to attend cultural or sporting events.

The funding is provided by the Government of Canada's Department of Indigenous Services.

MÉTIS NATION OF ALBERTA
Post Secondary Education
Year Ended March 31, 2023

(Schedule 26)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 11,603,332	\$ 11,603,332	\$ 10,649,561
EXPENSES			
Financial support to students	9,644,858	9,644,858	6,853,124
Governance Capacity	979,237	979,237	856,640
Program costs	979,237	979,237	856,640
COVID 19 Support	-	-	2,083,157
	11,603,332	11,603,332	10,649,561
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of the Post-Secondary Education program is to support Métis post-secondary education students.

All expenses noted above were paid by the Nation to Rupertsland Institute.

The funding was provided by the Government of Canada Department of Indigenous Services and the Department of Indian Affairs and Northern Development.

MÉTIS NATION OF ALBERTA
Indigenous Protected & Conserved Areas
Year Ended March 31, 2023

(Schedule 27)

	Budget 2023	2023	2022
REVENUE			
Deferred contributions - prior year	\$ 385,450	\$ 385,450	\$ 178,869
Federal funding	75,000	75,000	300,000
Deferred contributions - current year	-	(447,159)	(385,450)
	460,450	13,291	93,419
EXPENSES			
Travel	45,474	6,528	-
Land securement	223,644	4,100	-
Administration	18,750	1,500	30,000
Contractor fees	13,913	543	-
Office supplies	3,731	437	519
Vehicle rental	8,250	183	-
Salaries and benefits	44,277	-	62,900
Program costs	30,018	-	-
Communications	3,928	-	-
Professional fees	67,465	-	-
Audit/accounting fees	1,000	-	-
	460,450	13,291	93,419
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Métis Nation of Alberta is working to establish an Indigenous protected and conserved area. The project is looking to engage with citizens and get community input to help guide what a Métis Nation of Alberta Indigenous Protected & Conserved Area should be and how it should protect the land and Métis culture.

The funding is provided by the Government of Canada's Department of Environment & Climate Change Canada.

MÉTIS NATION OF ALBERTA
Migratory Birds
Year Ended March 31, 2023

(Schedule 28)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 102,000	\$ 102,000	\$ 52,000
Deferred contributions - prior year	15,000	15,000	4,618
Deferred contributions - current year	-	(76,500)	(15,000)
	117,000	40,500	41,618
EXPENSES			
Salaries and benefits	59,700	20,187	8,492
Annual assembly expenses	15,000	12,370	2,461
Honorarium and advisory costs	-	4,150	-
Administration	5,170	2,318	5,170
Travel	10,000	1,475	-
Communications	1,395	-	886
Contractor fees	10,000	-	24,609
Meeting costs	10,000	-	-
Vehicle rental	5,000	-	-
Program costs	735	-	-
	117,000	40,500	41,618
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

The Métis Nation of Alberta Migratory Bird Survey, is designed to help understand what migratory birds species are being harvested by Métis in Alberta. The survey records number and species of birds harvested across the province, while also recording the unique names used by Métis to identify different migratory species. This information will be used to help conserve migratory birds and protect Métis rights.

The funding is provided by the Government of Canada's Department of Environment & Climate Change Canada.

MÉTIS NATION OF ALBERTA
Métis Fish Health Assessment
Year Ended March 31, 2023

(Schedule 29)

	2023	2022
REVENUE		
Provincial funding	\$ 143,692	\$ 140,731
EXPENSES		
Salaries and benefits	83,954	76,931
Provincial Business Mixer and Network Meeting	16,270	11,171
Telephone, fax and internet	14,369	21,110
Travel	13,738	12,452
Annual Assembly Expenses	13,361	19,067
Communications	2,000	-
	143,692	140,731
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Métis Nation of Alberta (MNA) is studying fish health in waterbodies and waterways within the Oil Sands Regions to investigate citizen concerns through community-based monitoring research methods. Métis citizens are encouraged to act as community monitors by filling out online forms to share their observations while fishing with the MNA. Elders, Knowledge Holders, and harvesters will also be interviewed to investigate traditional fish health indicators. Knowledge collected will be used to develop tools for the community to use when fishing or participating as community monitors.

The funding is provided by the Government of Alberta's Oil Sands Monitoring Program through the Indigenous community-based monitoring project stream.

MÉTIS NATION OF ALBERTA
PHAC Capacity Funding
Year Ended March 31, 2023

(Schedule 30)

	Budget 2023	2023	2022
REVENUE			
PHAC Capacity	\$ 269,971	\$ 269,971	\$ 269,970
Deferred revenue - prior year	179,030	179,030	115,201
Deferred revenue - current year	-	(13,938)	(179,030)
	449,001	435,063	206,141
EXPENSES			
Salaries and benefits	386,001	381,213	161,277
Professional fees	60,000	51,567	10,237
Office supplies	1,000	1,084	711
Travel	1,000	699	29,899
Printing costs	1,000	500	4,017
	449,001	435,063	206,141
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The PHAC Capacity Funding ["Métis Nation Health Data and Strategy"] is a federal agreement with the Métis Nation of Alberta supporting the capacity to gather and analyze Métis relevant data to understand the health experiences of Métis Albertans. This project supports the development of a health data linkage platform, a 5-year strategic health plan that synthesizes previous and ongoing health data, and a health engagement framework to contextualize health surveillance data.

The funding is provided by the Government of Canada's Department of Public Health Agency of Canada.

MÉTIS NATION OF ALBERTA
Replacement Reserve
Year Ended March 31, 2023

(Schedule 31)

	2023	2022
REVENUE		
Deferred contributions - prior year	\$ 41,489,327	\$ 41,338,894
Interest revenue	1,004,641	150,433
Deferred contributions - current year	-	(41,489,327)
INCOME FROM OPERATIONS	42,493,968	-
EXPENSES		
Distribution to Trust	42,493,968	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of the replacement reserve program is to address historical disagreements related to the replacement reserve funds held in Métis Urban Housing Corporation and Métis Capital Housing Corporation, in order to allow for critical repairs, including renovations and, where necessary, replace uninhabitable or decommissioned units, to improve the condition of and preserve the relevant social housing stock, consistent with the obligations under the past operating agreements with the Canada Mortgage and Housing Corporation.

Prior to March 31, 2023, the Nation established the Métis Nation of Alberta Housing Trust, whereby all the funding related to the replacement reserve was distributed and the program will be administered by the newly formed Trust in future years.

The funding is provided by Canada Mortgage and Housing Corporation.

MÉTIS NATION OF ALBERTA
Emergency Home Repair Program
Year Ended March 31, 2023

(Schedule 32)

	2023	2022
REVENUE		
Funding transfer from Housing (page 52)	\$ 677,407	\$ 500,000
Other revenue	-	250,000
Deferred contributions - current year	(84,702)	-
	592,705	750,000
EXPENSES		
Emergency home repair costs	592,705	750,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Emergency Home Repair Program is established to provide funds that are intended to support Métis individuals that do not have the financial means to repair their homes.

MÉTIS NATION OF ALBERTA
Supportive Care Initiative
Year Ended March 31, 2023

(Schedule 33)

	Budget 2023	2023	2022
REVENUE			
Deferred contributions - prior year	\$ 1,362,500	\$ 1,362,500	\$ -
Federal funding	-	-	1,362,500
Deferred contributions - current year	-	-	(1,362,500)
	1,362,500	1,362,500	-
EXPENSES			
Program costs	100,000	331,555	-
Professional fees	800,000	813,750	-
Administration	207,375	204,375	-
Travel	174,125	12,820	-
Salaries and benefits	81,000	-	-
	1,362,500	1,362,500	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This purpose of this capacity funding is to support liaison, collaboration, and negotiation (not service or program delivery). It is intended to help Métis Nation Governing Members build stronger linkages with provincial authorities, with a view to collaboratively addressing pandemic-related challenges with respect to supportive care for Métis citizens, including home care and facility-based care.

Funding is provided by the Government of Canada through Indigenous Services Canada.

MÉTIS NATION OF ALBERTA
COVID-19 Pandemic Response
Year Ended March 31, 2023

(Schedule 34)

	2023	2022
REVENUE		
Covid 19 Pandemic Response	\$ 5,175,000	\$ 12,150,000
Transfer to Benevolent fund (page 33)	-	(71,136)
	5,175,000	12,078,864
EXPENSES		
Program costs	4,237,186	11,213,386
Salaries and benefits	157,300	4,116
Administration	776,250	707,500
Office supplies	4,264	55,369
Professional fees	-	98,493
	5,175,000	12,078,864
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This program is intended to support Indigenous communities through the pandemic, the government of Canada approved distinction-based COVID 19 support funding for the Métis Nation. Through this funding, the Nation created supports for citizens to support them during the pandemic. Funding was provided by Indigenous Services Canada.

With respect to the expenses noted above, the following related party transactions occurred:

- Program cost totaling \$1,000,000 (2022 - \$nil) were paid to Rupertsland Institute.
- Program costs totaling \$693,286 (2022 - \$nil) were paid to Métis Capital Housing Company.
- Program costs totaling \$nil (2022 - \$419,000) were paid to Métis Nation Holdings Ltd.
- Program costs totaling \$nil (2022 - \$2,586,659) were paid to Métis Crossing Ltd.
- Program costs totaling \$nil (2022 - \$750,000) were paid to Apeetogosan (Métis) Development Inc.
- Professional fees totaling \$nil (2022 - \$18,750) were paid to Métis Urban Housing Corporation.

MÉTIS NATION OF ALBERTA
Federal COVID Mental Wellness
Year Ended March 31, 2023

(Schedule 35)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000
Deferred revenue - current year	-	(203,527)	-
	2,400,000	2,196,473	2,400,000
EXPENSES			
Professional fees	1,325,000	1,324,973	1,000,000
Program costs	665,000	574,598	960,000
Administration	240,000	200,000	240,000
Office supplies	56,000	55,767	200,000
Salaries and benefits	114,000	41,135	-
	2,400,000	2,196,473	2,400,000
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Recognizing the impact of the pandemic on the mental health and well being of Métis Albertans, the Nation has received a commitment from Indigenous Services Canada to support two streams of activities:

1. Surge Capacity: expanding mental health services to meet increasing demand, including the procurement of mental health human resources.
2. Adaptation: to support culturally safe adaptation of mental wellness services to the COVID-19 context, including front line service delivery and the implementation of targeted approaches to support mental wellness needs.

Program costs related to funds paid by the Nation to each of the Métis Nation of Alberta Regional offices to support Surge Capacity and Adaptation activities at the community level.

With respect to the expenses noted above, the following related party transactions occurred:

- Professional fees totaling \$9,063 (2022 - \$nil) were paid to Métis Crossing Ventures Ltd.
- Program costs totaling \$nil (2022 - \$392,500) were paid to Métis Capital Housing Corporation.
- Program costs totaling \$nil (2022 - \$392,500) were paid to Métis Crossing Experience Company.
- Office supplies totaling \$nil (2022 - \$200,000) were paid to Métis Crossing Ltd.

The funding is provided by the Government of Canada's department of Crown-Indigenous Relations and Northern Affairs Canada.

MÉTIS NATION OF ALBERTA
Stories of Hope
Year Ended March 31, 2023

(Schedule 36)

	2023	2022
REVENUE		
Deferred contributions - prior year	\$ 79,036	\$ 100,000
Deferred contributions - current year	-	(79,036)
	79,036	20,964
EXPENSES		
Advertising	22,362	-
Travel	18,766	1,527
Publishing Costs	12,194	-
Honorarium and advisory costs	10,107	-
Professional fees	9,000	1,837
Office supplies	6,607	16,600
Administration	-	1,000
	79,036	20,964
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

“Stories of Hope,” is a peer-based storytelling and online film project that highlights community connection and resiliency as an important factor to the mental health and well being of Métis Albertans. Métis Albertans will be engaged to provide uplifting stories and artwork that highlight community, resiliency, strength, and triumph over mental health and addictions challenges, caused or intensified by the COVID-19 pandemic.

The funding is provided by Alberta Health through the COVID-19 Community Funding – Recovery Phase Program.

MÉTIS NATION OF ALBERTA
Maternal & Child Health
Year Ended March 31, 2023

(Schedule 37)

	2023	2022
REVENUE		
Deferred contributions - prior year	\$ 18,298	\$ 3,403
University funding	-	53,070
Deferred revenue - current year	-	(18,298)
Return of unused funding	(8,178)	-
	10,120	38,175
EXPENSES		
Salaries and benefits	8,501	37,175
Program costs	1,619	-
Building and software	-	902
Printing costs	-	98
	10,120	38,175
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Nation was successful in obtaining a CIHR grant to expand upon the existing Maternal Child Portfolio supported by academic partners at the University of Alberta.

Objectives of this research are:

1. To evaluate longitudinal trajectories of health, health services use, and well-being by age 10 years among children born to Métis mothers in Alberta, and to assess the relative influence of intergenerational determinants of health on these trajectories;
2. To explore the perspectives of Métis children and families on social, physical environments, and the cultural context in which Métis children grow up; and
3. To develop consensus on strength-based, community-led Métis initiatives that promote healthy development and well-being through cultural healing and self-determination.

The funding is provided by the University of Alberta.

MÉTIS NATION OF ALBERTA
Community Wellness Advocate
Year Ended March 31, 2023

(Schedule 38)

	2023	2022
REVENUE		
Deferred contributions - prior year	\$ 160,221	\$ 93,372
Provincial funding	150,000	150,000
Deferred revenue - current year	-	(160,221)
	310,221	83,151
EXPENSES		
Salaries and benefits	114,106	67,752
Pilot project evaluation	89,136	-
Other costs	49,805	399
Contractor fees	18,153	-
Travel	15,164	-
Administration	15,000	15,000
Software purchases	4,990	-
Advertising	1,995	-
Training and staff development	1,872	-
	310,221	83,151
INCOME FROM OPERATIONS	\$ -	\$ -

Overview:

The Community Wellness Advocate (CWA) works to ensure equitable access to appropriate mental health supports and services for Métis Albertans.

The objectives of the CWA program are:

1. To provide seamless navigation and linkage to existing mental health services with ongoing follow up and support; and
2. Improve access to mental health supports and services through the provision of financial assistance for services that are not already billed for by the public health system such as counselling, psychology, or traditional Indigenous healing supports.

The funding is provided by the Government of Alberta's Ministry of Health.

MÉTIS NATION OF ALBERTA
Oil Sands Governance
Year Ended March 31, 2023

(Schedule 39)

	2023	2022
REVENUE		
Provincial funds	\$ 86,434	\$ 87,061
EXPENSES		
Professional fees	61,434	42,789
Salaries and benefits	25,000	44,272
	86,434	87,061
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of this program is to support Nation representation and participation in the Joint Oil Sands Monitoring Program governance committees pursuant to an Operational Framework Agreement and Memorandum of Understanding between the Government of Canada and Province of Alberta.

This funding is provided by the Government of Alberta through the Oil Sands Monitoring Program Office.

MÉTIS NATION OF ALBERTA
Trans Mountain Expansion Project
Year Ended March 31, 2023

(Schedule 40)

	2023	2022
REVENUE		
Deferred revenue - prior year	\$ 59,540	\$ -
Other revenue	-	98,999
Deferred revenue - current year	-	(59,540)
Federal funding	-	41,803
	59,540	81,262
EXPENSES		
Professional fees	58,548	77,672
Travel	992	2,879
Telephone, fax and internet	-	711
	59,540	81,262
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of the program is to fund activities directly related to the MNA's participation in the Trans Mountain Expansion Project (TMEP), including Step 2 of Finance Canada's engagement on Indigenous Economic Participation and negotiations with aggregate groups interested in purchasing the infrastructure.

MÉTIS NATION OF ALBERTA
Interim Fiscal Financing Agreement
Year Ended March 31, 2023

(Schedule 41)

	2023	2022
REVENUE		
Federal funding	\$ 6,487,194	\$ 6,225,085
Deferred contributions - prior year	14,403,328	12,442,520
Deferred contributions - current year	(8,460,677)	(14,403,328)
	12,429,845	4,264,277
EXPENSES		
Professional fees	8,845,697	2,654,630
Program costs	1,508,671	1,043,971
Travel	706,692	3,775
Communications	455,433	4,305
Administration	359,969	556,623
Meeting costs	336,180	973
Salaries and benefits	205,953	-
Honorarium and advisory costs	11,250	-
Equipment/furniture purchases	-	-
	12,429,845	4,264,277
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This funding is dedicated to supporting the Métis Nation of Alberta in preparing for self-government. Specifically, funding supports:

1. Enhanced membership verification and citizenship registration to ensure citizen communication regarding self-government;
2. Develop policies, train staff and draft the constitution and core laws for the Métis government in Alberta;
3. Develop and enhance information management systems;
4. Ongoing communication and engagement with citizens about the self-government agreement and the development of the constitution and core laws; and
5. Address government infrastructure requirements, such as workspaces and offices.

With respect to the expenses noted above, the following related party transactions occurred:

6. Program costs totaling \$nil (2022 - \$442,110) and travel costs totaling \$nil (2022 - \$2,958) were paid to Métis Crossing Experience Company.

The funding is provided by the Government of Canada's Department of Indigenous Relations and Northern Affairs.

MÉTIS NATION OF ALBERTA
Reaching Home Initiative
Year Ended March 31, 2023

(Schedule 42)

	Budget 2023	2023	2022
REVENUE			
Federal funds	\$ 1,945,185	\$ 1,945,185	\$ 1,315,872
Deferred contributions - prior year	-	-	891,000
	1,945,185	1,945,185	2,206,872
EXPENSES			
Program costs	1,945,185	1,945,185	2,206,872
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Canada's Homelessness Strategy is a community-based program aimed at preventing and reducing homelessness across Canada. Through this program, the Métis Nation of Alberta has received distinction-based funding to allow the Nation to address homelessness in ways that make sense for Métis citizens. The goal of the program is to support the Nation in building an integrated homelessness response system for Métis citizens.

With respect to the expenses noted above, all expenses were paid to Métis Capital Housing Corporation. The funding is provided by the Government of Canada's Department of Employment and Social Development.

MÉTIS NATION OF ALBERTA
Terrestrial Cumulative Effects Initiative
Year Ended March 31, 2023

(Schedule 43)

	Budget 2023	2023	2022
REVENUE			
Federal funds	\$ 20,000	\$ 20,000	\$ 80,000
Deferred contributions - prior year	18,637	18,637	100,000
Deferred contributions - current year	-	-	(18,637)
	38,637	38,637	161,363
EXPENSES			
Salaries and benefits	19,666	36,762	98,934
Program costs	3,000	1,783	-
Annual Assembly Expenses	3,093	92	6,963
Honorarium and advisory costs	4,800	-	11,644
Professional fees	7,296	-	14,904
Telephone, fax and internet	782	-	1,918
Administration	-	-	27,000
	38,637	38,637	161,363
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this program is to design and deliver Terrestrial Cumulative Effects programming based on the accommodation measures provided by Canada in respect to the Trans Mountain Pipeline Expansion project.

This funding is provided by the Government of Canada through the department of Natural Resources.

MÉTIS NATION OF ALBERTA**Children Services Curriculum Development****(Schedule 44)****Year Ended March 31, 2023**

	2023	2022
REVENUE		
Provincial funding	\$ 15,200	\$ 3,800
EXPENSES		
Program costs	14,371	3,420
Printing costs	347	-
Professional fees	271	-
Travel	211	-
Administration	-	380
	15,200	3,800
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

Children Services granted the Nation funding to develop an experiential Métis cultural training program for Human Service organizations, such as Children Services. The Nation was responsible for the delivery of this training, which assisted Human Services staff in understanding and working with Métis children, youth, and families.

The funding is provided by the Government of Alberta's Ministry of Children's Services.

MÉTIS NATION OF ALBERTA
Provincial Harvesting Policy
Year Ended March 31, 2023

(Schedule 45)

	2023	2022
REVENUE		
Provincial funding	\$ 200,000	\$ 200,000
Deferred contributions - prior year	100,000	-
Deferred contributions - current year	(122,880)	(100,000)
	177,120	100,000
EXPENSES		
Salaries and benefits	91,026	79,658
Administration	23,103	16,411
Travel	16,923	484
Printing costs	16,201	1,936
Program costs	12,881	-
Advertising	9,571	-
Professional fees	4,530	1,393
Telephone, fax and internet	1,626	-
Meeting costs	1,081	-
Office supplies	178	118
	177,120	100,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of the funding is to provide capacity to the Métis Nation of Alberta to continue implementing the Harvesting Policy and to have meaningful engagement with the Government of Alberta. The funding will ensure that the Nation can continue researching the historical and contemporary harvesting practices and areas of Métis members.

Funds were provided by the Alberta Government's Ministry of Environment and Parks.

MÉTIS NATION OF ALBERTA
Improve Ventilation In Public Business
Year Ended March 31, 2023

(Schedule 46)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 225,000	\$ 225,000	\$ 647,530
EXPENSES			
Program costs	191,250	191,250	647,530
Administration	33,750	33,750	-
	225,000	225,000	647,530
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Funding is dedicated to improving ventilation systems in existing Métis Nation of Alberta public buildings. This funding was issued in relation to the COVID 19 pandemic and a need to better ensure that ventilation systems can better filter out pathogens that may be airborne. Funds will support improved ventilation systems in the Delia Gray Building, the Métis Veterans Building (Inglewood), Métis Crossing, and Nekinan (Smoky Lake).

With respect to the expenses noted above, the following related party transactions occurred:

- Program costs totaling \$11,928 (2022 - \$nil) were paid to Métis Capital Housing Corporation
- Program costs totaling \$2,183 (2022 - \$nil) were paid to Métis Crossing Ltd.
- Program costs totaling \$nil (2022 - \$612,446) to Métis Nation Holdings Ltd.

This funding is provided by Indigenous Services Canada and Crown-Indigenous Relation and Northern Affairs Canada.

MÉTIS NATION OF ALBERTA
Métis Nation Housing Needs Assessment
Year Ended March 31, 2023

(Schedule 47)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 109,859	\$ 109,859	\$ 90,000
Deferred contributions - prior year	2,454	2,454	-
Deferred contributions - current year	-	-	(2,454)
	112,313	112,313	87,546
EXPENSES			
Professional fees	112,313	112,313	87,546
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Funding administered by the MNA to support the development of baseline data metrics for evaluating the existing Métis Nation Housing Strategy. A consultant is hired through this funding to support Métis Nation governments in developing a set of common outcomes that every Métis Nation government will use to measure overall success of the larger strategy.

This funding is provided by Indigenous Services Canada and Crown-Indigenous Relation and Northern Affairs Canada.

MÉTIS NATION OF ALBERTA**Federal Distinctions Based Health Legislation****(Schedule 48)****Year Ended March 31, 2023**

	Budget 2023	2023	2022
REVENUE			
Deferred contributions - prior year	\$ 348,789	\$ 348,789	\$ -
Federal funding	47,499	47,499	421,829
Deferred contributions - current year	-	-	(348,789)
	396,288	396,288	73,040
EXPENSES			
Travel	93,236	126,632	-
Meeting costs	100,000	90,764	3,711
Salaries and benefits	61,120	61,120	26,765
Administration	59,433	59,433	6,327
Program costs	57,499	57,499	11,292
Communications	25,000	840	452
Professional fees	-	-	24,493
	396,288	396,288	73,040
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Government of Canada has committed to developing distinctions-based Indigenous health legislation to address the systemic racism within the healthcare system. Funds support MNA engagements with the MNA community, Canada, other Métis governments, the Métis National Council, participation in the Métis National Health Committee which has been working to inform the development of the proposed legislation.

This funding is provided by Indigenous Services Canada and Crown-Indigenous Relation and Northern Affairs Canada.

MÉTIS NATION OF ALBERTA
Capacity Development for Métis Health
Year Ended March 31, 2023

(Schedule 49)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 80,000	\$ 80,000	\$ 80,000
EXPENSES			
Salaries and benefits	72,000	72,000	72,000
Administration	8,000	8,000	8,000
	80,000	80,000	80,000
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

These funds were issued to support the MNA Health Department salaries to ensure more adequate staffing resources for program delivery.

This funding is provided by Indigenous Services Canada and Crown-Indigenous Relation and Northern Affairs Canada

MÉTIS NATION OF ALBERTA
Aquatic Habitat Restoration Fund Initiative
Year Ended March 31, 2023

(Schedule 50)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 10,000	\$ 10,000	\$ 90,000
Deferred contributions - prior year	3,870	3,870	-
Deferred contributions - current year	-	-	(3,870)
	13,870	13,870	86,130
EXPENSES			
Honorarium and advisory costs	6,700	10,053	9,788
Salaries and benefits	1,544	1,985	62,842
Program costs	644	1,832	-
Travel costs	4,982	-	-
Administration	-	-	13,500
	13,870	13,870	86,130
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Aquatic Habitat Restoration Fund is the result of province-wide consultation on the TransMountain Expansion (TMX) project and Canada's development of accommodation measures intended to address impacts to aquatic habitats including waterways, lakes, and wetlands. This program, which is the first phase of the aquatic habitat restoration fund, is designed to support engagement with Métis Citizens in providing input to Canada on aquatic habitats that have been damaged from human activity, recommending criteria used to identify and prioritise habitats for restoration activities, identifying metrics of success for restoration activities, and naming specific aquatic habitats that would benefit from future restoration activities. The project began on June 28, 2021 and was extended by the funder to December 31, 2022.

Funding provided by Natural Resources Canada, Government of Canada.

MÉTIS NATION OF ALBERTA
Traditional Plant Camps
Year Ended March 31, 2023

(Schedule 51)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 135,000	\$ 135,000	\$ 135,000
EXPENSES			
Salaries and benefits	72,000	81,109	53,808
Administration	17,600	17,600	20,250
Equipment/furniture purchases	1,000	14,685	15,409
Training and staff development	4,000	10,455	15,720
Honorarium and advisory costs	13,500	4,650	18,465
Travel	14,400	3,733	10,114
Vehicle rental	11,000	2,357	741
Communications	1,500	411	493
	135,000	135,000	135,000
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Métis Nation of Alberta is running traditional plant camp events to bring Métis citizens together to discuss traditional plants, share knowledge, and learn methods for assessing plant health through a braided approach (western science/traditional ecological knowledge). Participation in these events will empower Métis citizens to practice safe harvest methods and enabling them to participate as Community Monitors when they harvest independently.

The funding is provided by the Government of Canada's Environment and Climate Change Canada department through their Preventing and Managing Pollution program.

MÉTIS NATION OF ALBERTA
Climate Action and Awareness Fund
Year Ended March 31, 2023

(Schedule 52)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 198,823	\$ 198,823	\$ 321,236
Deferred Contributions - prior year	185,645	185,645	-
Deferred Contributions - current year	-	-	(185,645)
	384,468	384,468	135,591
EXPENSES			
Salaries and benefits	297,261	297,261	92,102
Administration	37,845	37,845	27,300
Travel	12,464	12,464	2,222
Contractor fees	10,749	10,749	6,795
Office supplies	5,737	5,737	1,091
Professional fees	5,483	5,483	1,276
Communications	5,446	5,446	1,627
Meeting costs	4,792	4,792	178
Remote Office Administration	3,000	3,000	3,000
Equipment/furniture purchases	1,691	1,691	-
	384,468	384,468	135,591
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Métis Nation of Alberta's (MNA) Climate Action Now (CAN) initiative will provide resources, tools and skills for Métis Nation of Alberta citizens and institutions to engage in climate action and reduce greenhouse gas emissions. The core objective will be to use existing success on the MNA Climate Change Action Plan and implement CAN as its next critical step towards impactful climate action. Focus areas include projects and initiatives aimed at increasing the environmental sustainability of MNA and MNA affiliate operations, and providing MNA citizens with tools and resources to engage and participate in climate action.

The funding is provided by the Environment and Climate Change Canada's Climate Action and Awareness Fund.

MÉTIS NATION OF ALBERTA
CFS Capacity Building
Year Ended March 31, 2023

(Schedule 53)

	Budget 2023	2023	2022
REVENUE			
Deferred contributions - prior year	\$ 1,697,931	\$ 1,697,931	\$ -
Federal funding	-	-	1,750,000
Deferred contributions - current year	-	(1,451,624)	(1,697,931)
	1,697,931	246,307	52,069
EXPENSES			
Salaries and benefits	370,093	90,483	-
Professional fees	202,041	90,063	20,918
Administration	255,750	31,630	6,750
Program costs	184,393	17,028	7,922
Travel	235,335	7,219	8,260
Meeting costs	8,960	6,571	8,219
Equipment/furniture purchases	195,664	2,161	-
Honorarium and advisory costs	2,000	1,152	-
Legal fees	243,695	-	-
	1,697,931	246,307	52,069
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The CFS Capacity Building initiative provides the MNA with capacity support needed to explore the Métis Nation of Alberta's readiness to exercise its inherent jurisdiction over child and family services.

With respect to the expenses noted above, the following related party transactions occurred:

- Meeting costs totaling \$5,254 (2022 - \$nil) was paid to Métis Crossing Ventures Ltd.

The funding is provided by Indigenous Service Canada, Child and Family Services Reform Branch.

MÉTIS NATION OF ALBERTA**Justice Partnership and Innovation Program****(Schedule 54)****Year Ended March 31, 2023**

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 171,600	\$ 171,600	\$ 167,200
Deferred contributions	-	(68,081)	-
	171,600	103,519	167,200
EXPENSES			
Salaries and benefits	50,000	42,000	38,967
Professional fees	46,000	37,893	113,033
Program costs	48,000	10,000	-
Administration	15,600	8,626	15,200
Travel	12,000	5,000	-
	171,600	103,519	167,200
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Justice Partnership and Innovative Program initiative provides the MNA with opportunities to review current policies, legislation's, and provide community information around children services related matters. The funding for this Initiative is provided by the government of Canada Department of Justice.

MÉTIS NATION OF ALBERTA
Industrial School Cemetery Preservation
Year Ended March 31, 2023

(Schedule 55)

	2023	2022
REVENUE		
Deferred contributions - prior year	\$ 30,000	\$ -
Provincial funding	-	30,000
Deferred contributions - current year	(15,157)	(30,000)
INCOME FROM OPERATIONS	14,843	-
EXPENSES		
Travel	9,376	-
Program costs	5,467	-
	14,843	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The provided funding will allow the Métis Nation of Alberta to search for ways to facilitate a healing process for our Métis citizens who were impacted by residential schools. To identify appropriate healing activities, form consensus on a healing approach and to bring those Métis citizens together for a community gathering to remember and to reconnect the land, to our culture and kinship ties.

MÉTIS NATION OF ALBERTA
COVID-19 Community Support
Year Ended March 31, 2023

(Schedule 56)

	2023	2022
REVENUE		
Deferred contributions - prior year	\$ 78,741	\$ -
Deferred contributions - current year	-	(78,741)
Provincial funding	-	78,741
INCOME FROM OPERATIONS	78,741	-
EXPENSES		
Salaries and benefits	72,473	-
Office supplies	4,057	-
Advertising	1,153	-
Administration	780	-
Training and staff development	278	-
	78,741	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of this funding is to address information and communication needs of Métis Albertans related to mental health navigation related to the COVID-19 pandemic. The MNA took action on this through the provision, expansion and sustainment of navigation and advocacy support housed at the MNA provincial head office.

Funding is provided by Alberta Health's Mental Health and Addiction Branch.

MÉTIS NATION OF ALBERTA
Infrastructure Engagement
Year Ended March 31, 2023

(Schedule 57)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 245,432	\$ 245,432	\$ 145,865
Deferred contributions - prior year	145,865	145,865	-
Deferred contributions - current year	-	-	(145,865)
	391,297	391,297	-
EXPENSES			
Salaries and benefits	139,602	144,513	-
Professional fees	140,000	141,928	-
Administration	58,695	58,695	-
Program costs	45,000	46,161	-
Travel	5,000	-	-
Meeting costs	2,000	-	-
Printing costs	1,000	-	-
	391,297	391,297	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This funding is utilized to develop a clear definition of “critical infrastructure” in a Métis Nation of Alberta context. This definition will inform future infrastructure investments made by the MNA.

This funding is provided by Indigenous Services Canada and Crown-Indigenous Relation and Northern Affairs Canada.

MÉTIS NATION OF ALBERTA
Métis Memories of Residential Schools
Year Ended March 31, 2023

(Schedule 58)

	2023	2022
REVENUE		
Deferred contributions - prior year	\$ 150,000	\$ -
Provincial Funding	-	150,000
Deferred contributions - current year	(5,643)	(150,000)
INCOME FROM OPERATIONS	144,357	-
EXPENSES		
Professional fees	90,359	-
Administration	16,875	-
Travel	12,465	-
Office supplies	11,862	-
Program costs	11,621	-
Cultural activities	926	-
Honorarium and advisory costs	249	-
	144,357	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Silenced voice is a multifaceted project that will document Métis citizen's residential/day school survivors, intergenerational survivors and provide them with an opportunity to share their lived experiences through storytelling, conversations and documentation of the project, through many different methods from art, to memorials, story boards and videos.

MÉTIS NATION OF ALBERTA
Indigenous Justice Strategy
Year Ended March 31, 2023

(Schedule 59)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 70,000	\$ 70,000	\$ 60,000
Deferred contributions - prior year	60,000	60,000	-
Deferred contributions - current year	-	-	(60,000)
	130,000	130,000	-
EXPENSES			
Salaries and benefits	34,000	31,225	-
Travel	22,000	21,670	-
Program costs	12,000	20,544	-
Administration	19,500	19,500	-
Meeting costs	14,000	18,017	-
Professional fees	15,000	12,000	-
Office supplies	7,000	7,044	-
Printing costs	6,500	-	-
	130,000	130,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This funding supports MNA engagement with citizens to inform the development of a federal Indigenous Justice Strategy (IJS), and engagement with the Government of Canada to inform the strategy. The IJS is intended to build a framework for addressing systemic racism within the justice system and is a direct response to the United Nations Declaration on the Rights of Indigenous Peoples (UNDRIP).

Funding is provided by Indigenous Services Canada and Crown-Indigenous Relation and Northern Affairs Canada.

MÉTIS NATION OF ALBERTA
AEP Surface Water Quality
Year Ended March 31, 2023

(Schedule 60)

	2023	2022
TRADE SALES		
Deferred contributions - prior year	\$ 15,000	\$ -
Deferred contributions - current year	-	(15,000)
Provincial funding	-	15,000
	15,000	-
EXPENSES		
Salaries and benefits	15,000	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Alberta Environment and Parks (AEP) conducted an engagement on the North Saskatchewan Region (NSR) and Upper Athabasca Region (UAR) Surface Water Quality Management Frameworks. This grant program was designed to support short term review of the Indigenous input AEP received, to provide further feedback regarding surface water quality management frameworks for the NSR and UAR, and to participate in a final engagement session in May 2022. The Métis Nation of Alberta's Consultation Department represented the rights, claims, and interests of the Métis in the affected Regions with multiple staff from Head Office and Regional Coordinators in Regions 1 and 2 providing written comments and participating in a pan-Indigenous workshop held by the AEP to discuss written feedback collected. This program ran from March 2022 to May 2022.

Funding provided by Alberta Environment and Parks (AEP), Government of Alberta.

MÉTIS NATION OF ALBERTA

Askîy: Community Based Climate Monitoring

(Schedule 61)

Year Ended March 31, 2023

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 275,000	\$ 275,000	\$ 275,000
Deferred contributions - prior year	275,000	275,000	-
Deferred contributions - current year	-	(218,278)	(275,000)
	550,000	331,722	-
EXPENSES			
Salaries and benefits	300,000	205,866	-
Administration	82,500	61,875	-
Travel	44,500	35,263	-
Training and staff development	6,000	15,885	-
Equipment/furniture purchases	61,500	6,330	-
Professional fees	23,000	4,250	-
Communications	12,500	2,253	-
Accounting/audit fees	10,000	-	-
Data purchases	10,000	-	-
	550,000	331,722	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Métis Nation of Alberta (MNA) is continuing its monitoring activities under the Askîy community-based monitoring initiative, including the continuation of projects examining berry health and biodiversity. The MNA is also expanding its monitoring activities to address more citizen concerns and re-engage with and report back to Métis citizens on project activities and outcomes. New projects launching are wildlife-focused, involving the use of remote cameras and hunter-submitted hide samples to investigate the severity of winter tick infestations and their potential impact on moose populations. These activities rely on citizens to participate as Community Monitors.

The funding is provided by the Government of Canada's Crown-Indigenous Relations and Northern Affairs department through their Indigenous Community-Based Climate Monitoring program.

MÉTIS NATION OF ALBERTA
Indigenous Community Infrastructure
Year Ended March 31, 2023

(Schedule 62)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 13,811,587	\$ 13,811,587	\$ 5,387,809
Deferred contributions - prior year	5,384,645	5,384,645	-
Deferred contributions - current year	-	(1,881,519)	(5,384,645)
	19,196,232	17,314,713	3,164
EXPENSES			
Program costs	16,297,798	15,037,412	3,164
Administration	2,879,434	2,258,441	-
Professional fees	19,000	18,860	-
	19,196,232	17,314,713	3,164
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This funding is dedicated to supporting the immediate demands as determined by the Métis Nation of Alberta for various infrastructure such as the purchase of buildings or improvements to MNA supported infrastructure, including housing or alterations to owned lands.

With respect to the expenses noted above, the following related party transactions occurred:

- Program costs totaling \$10,000,000 (2022 - \$nil) were paid to Métis Capital Housing Corporation.
- Program costs totaling \$5,000,000 (2022 - \$nil) were paid to Métis Crossing Ltd.

The funding is provided by the Government of Canada's Department of Crown-Indigenous Relations and Northern Affairs Canada.

MÉTIS NATION OF ALBERTA**Askîy: Guardians 22-26****(Schedule 63)****Year Ended March 31, 2023**

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 464,200	\$ 464,200	\$ -
Deferred contributions - current year	-	(387,664)	-
	464,200	76,536	-
EXPENSES			
Program costs	238,458	34,962	-
Travel	60,612	16,705	-
Administration	69,630	10,000	-
Vehicle rental	3,400	5,743	-
Remote Office Administration	-	4,845	-
Honorarium and advisory costs	88,100	3,000	-
Communications	4,000	1,281	-
	464,200	76,536	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Métis Nation of Alberta (MNA) is developing and launching community-based monitoring programs through an initiative called Askîy to investigate and address citizen environmental concerns. Programs are being developed to monitor plants, fish, wildlife, and biodiversity using methods which braid western science with traditional knowledge. Monitoring programs are designed to engage with citizens, facilitate knowledge sharing within the community, provide opportunities for community involvement in monitoring, and keep citizens updated on project activities and outcomes.

The funding is provided by the Government of Canada's Environment and Climate Change Canada (ECCC) department through the Conserving Nature program..

MÉTIS NATION OF ALBERTA**Indigenous Capacity Support Program Stream 1****(Schedule 64)****Year Ended March 31, 2023**

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 300,000	\$ 300,000	\$ -
EXPENSES			
Salaries and benefits	178,100	212,668	-
Administration	42,500	42,500	-
Honorarium and advisory costs	40,000	24,750	-
Program costs	15,000	14,264	-
Travel	16,200	2,817	-
Meeting costs	3,500	1,267	-
Communications	1,100	1,030	-
Equipment maintenance	500	643	-
Telephone, fax and internet	2,500	61	-
Printing costs	600	-	-
	300,000	300,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this project is to conduct interviews and engagements with MNA Region 3 and 4 citizens to collect contemporary and traditional knowledge related to ecological characteristics of the Regions, land use practices, general geographic areas where hunting, fishing, trapping, and gathering are practiced and where value areas of cultural, spiritual, historical, or archaeological nature exist. This information will be used to inform future consultation processes by providing a geographic inventory of documented Métis rights exercise in southern Alberta which can be referenced to identify potential rights impacts resulting from industrial, municipal, and other anthropogenic developments in the province.

This funding is provided by the Government of Canada through the Impact Assessment Agency of Canada.

MÉTIS NATION OF ALBERTA**Consultation Policy Development (UNDRIP)****(Schedule 65)****Year Ended March 31, 2023**

	2023	2023	2022
REVENUE			
Federal funding	\$ 450,000	\$ 450,000	\$ -
Deferred contributions - current year	-	(81,949)	-
	450,000	368,051	-
EXPENSES			
Professional fees	118,900	107,856	-
Salaries and benefits	108,600	53,147	-
Administration	45,000	45,000	-
Travel	80,000	73,882	-
Program costs	67,500	63,155	-
Meeting costs	30,000	25,011	-
	450,000	368,051	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Funding is received from Crown-Indigenous Relations and Northern Affairs Canada to support the MNA engagement in the implementation of the United Nations Declaration on the Rights of Indigenous Peoples Act.

MÉTIS NATION OF ALBERTA
Parks Canada Urban Park
Year Ended March 31, 2023

(Schedule 66)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 75,000	\$ 75,000	\$ -
EXPENSES			
Salaries and benefits	43,733	54,665	-
Administration	9,783	9,783	-
Program costs	13,734	5,802	-
Professional fees	2,000	2,000	-
Communications	1,750	1,750	-
Meeting costs	4,000	1,000	-
	75,000	75,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this program is to collaborate with Parks Canada and other partners in the National Urban Parks program to assess opportunities for enhanced access to urban green space within Edmonton and the surrounding area, and to conduct citizen engagement to better understand Métis perspectives on the risks and opportunities associated with pursuing national urban park designations for green space in urban settings.

This Funding is provided by the Government of Canada through the department of Parks Canada.

MÉTIS NATION OF ALBERTA
Métis Youth Cultural Programs
Year Ended March 31, 2023

(Schedule 67)

	2023	2022
REVENUE		
Funding	\$ 180,000	\$ -
Deferred contributions - current year	(30,000)	-
	150,000	-
EXPENSES		
Salaries and benefits	50,300	-
Office supplies	41,500	-
Administration	22,500	-
Project management	14,950	-
Professional fees	12,450	-
Travel	4,150	-
Advertising	4,150	-
	150,000	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This project will enable the Métis Nation of Alberta (MNA) to focus on the development of cultural programming for Métis youth in Alberta. This programming will be developed based on the specific needs and interests of MNA youth citizens within their respective regions. Programming such as this is designed to connect Métis youth to their community and culture. Ensuring that Métis youth feel connected to their community and have a positive self-identity will improve the overall mental health of Métis citizens.

This funding is provided by the Tree of Life Foundation/SCC funds and distributed by Save the Children Canada

MÉTIS NATION OF ALBERTA
UIIP Major Infrastructure
Year Ended March 31, 2023

(Schedule 68)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 1,610,000	\$ 1,610,000	\$ -
Métis Capital Housing contributions	500,000	500,000	-
Deferred contributions - current year	-	(5,770)	-
	2,110,000	2,104,230	-
CAPITAL EXPENDITURES			
Funding used for the purchase of buildings	1,877,300	1,871,218	-
	232,700	233,012	-
EXPENSES			
Administration	130,000	130,000	-
New Construction	85,000	84,469	-
Professional fees	16,700	17,736	-
Supplies	1,000	807	-
	232,700	233,012	-
INCOME FROM OPERATIONS			
	\$ -	\$ -	\$ -

Overview

This project has enabled the Métis Nation of Alberta (MNA) to expand the scope of program development for Métis youth through the purchase of a Métis specific Youth Programming Centre. This infrastructure project will directly influence the lives of Métis youth through increased cultural and life skills programming, a weekly youth group, and the development of culturally safe community spaces.

During the year, \$1,871,218 of revenue funding was spent on purchase of a building

With respect to the expenses noted above, the following related party transactions occurred:

- New Construction expenses totaling \$18,691 were paid to Métis Nation Holdings Ltd.

The funding is provided by the Government of Canada's Department of Indigenous Affairs and Development Canada.

MÉTIS NATION OF ALBERTA**Kiiyashkishkiw (Talesteller) MNA Storybook Project****(Schedule 69)****Year Ended March 31, 2023**

	Budget 2023	Total 2023	2022
REVENUE			
Federal funding	\$ 300,000	\$ 300,000	\$ -
EXPENSES			
Professional fees	213,380	215,329	-
Administration	43,160	43,160	-
Advertising	43,460	41,511	-
	300,000	300,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Kiiyashkishkiw (Talesteller) MNA Storybook Project (funded by Canadian Heritage) provided the MNA an opportunity to reclaim, revitalize, and strengthen Michif language through the development of 12 early learning board books.

MÉTIS NATION OF ALBERTA
Transport Canada Rail Safety
Year Ended March 31, 2023

(Schedule 70)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 10,000	\$ 10,000	\$ -
EXPENSES			
Salaries and benefits	7,250	7,250	-
Administration	1,500	1,500	-
Honorarium and advisory costs	800	800	-
Communications	350	350	-
Travel	100	100	-
	10,000	10,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this program is to collect feedback from MNA citizens to determine their level of interest in initiatives being proposed or undertaken by Transport Canada related to the safety of Canadian railway systems. This information will be used to prioritize future topics of engagement related to railway safety in Alberta.

This funding is provided by the Government of Canada through the department of Transport Canada.

MÉTIS NATION OF ALBERTA
Climate Policy Engagement
Year Ended March 31, 2023

(Schedule 71)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 207,500	\$ 207,500	\$ -
Deferred contributions - current year	-	(151,077)	-
	207,500	56,423	-
EXPENSES			
Salaries and benefits	120,000	49,126	-
Administration	31,125	6,125	-
Travel	10,000	1,172	-
Meeting costs	16,375	-	-
Professional fees	15,000	-	-
Remote office	15,000	-	-
	207,500	56,423	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Core capacity funding provided to the Governing Members of the Métis National Council to support participation in the Pan Canadian Framework Table and contribute to the federal bilateral process. The funding is provided through Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC).

MÉTIS NATION OF ALBERTA
UPIP Research and Innovations
Year Ended March 31, 2023

(Schedule 72)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 5,000	\$ 5,000	\$ -
EXPENSES			
Professional fees	1,000	1,000	-
Office supplies	750	750	-
Honorarium and advisory costs	750	750	-
Project management	500	500	-
Administration	500	500	-
Travel	500	500	-
Equipment & furniture purchase	500	500	-
Meeting costs	500	500	-
	5,000	5,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This project will enable the Métis Nation of Alberta (MNA) to conduct further consultations with Métis youth citizens from each of the six (6) MNA Regions. Results from these consultations will support the MNAs goals of improving youth engagement, further developing programs and services, and ensuring Métis youth in Alberta have access to all essential resources.

The funding is provided by the Government of Canada's Department of Indigenous Affairs and Development Canada.

MÉTIS NATION OF ALBERTA
Indigenous Climate Policy and Engagement
Year Ended March 31, 2023

(Schedule 73)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 34,000	\$ 34,000	\$ -
Deferred contributions - current year	-	(6,458)	-
	34,000	27,542	-
EXPENSES			
Travel	15,000	15,842	-
Contractor fees	8,400	8,200	-
Administration	5,500	3,500	-
Salaries and benefits	4,500	-	-
Vehicle rental	250	-	-
Office supplies	150	-	-
Equipment purchases	100	-	-
Communications	100	-	-
	34,000	27,542	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This project will enable the Métis Nation of Alberta to engage with Environment & Climate Change Canada in the co-development of solutions for the return of a portion of federal fuel charge proceeds to the Métis Nation of Alberta. ECCC has identified the Métis Nation of Alberta as a key partner in its co-development process. The co-development approach will ensure that the MNA have increased agency, self-determination, and leadership over climate action.

With respect to the expenses noted above, the following related party transactions occurred:

- Travel expenses totaling \$13,286 were paid to Métis Crossing Ventures Ltd.

The funding is provided by the Environment and Climate Change Canada (ECCC).

MÉTIS NATION OF ALBERTA
CER Onshore Pipeline Regulations Review
Year Ended March 31, 2023

(Schedule 74)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 12,000	\$ 12,000	\$ -
EXPENSES			
Salaries and benefits	12,000	12,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this program to review the Canada Energy Regulator onshore pipeline regulations and discussion paper and prepare a written submission on the discussion paper, as well as participate in engagement sessions with the Canada Energy Regulator related to the review.

This funding is provided by the Government of Canada through the Impact Assessment Agency of Canada.

MÉTIS NATION OF ALBERTA
Métis History of Southern Alberta
Year Ended March 31, 2023

(Schedule 75)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 40,000	\$ 40,000	\$ -
EXPENSES			
Professional fees	40,000	40,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This program is secured through Heritage Canada Museum Assistance Program and is being utilized to build a travelling museum exhibit consisting of a series of augmented reality posters highlighting the rich Métis history in southern Alberta, through collaboration with Region 3 of the Métis Nation of Alberta.

MÉTIS NATION OF ALBERTA
St. Albert Local Residential Schools
Year Ended March 31, 2023

(Schedule 76)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 434,500	\$ 434,500	\$ -
EXPENSES			
Program costs	434,500	434,500	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This funding is through the Government of Canada Crown-Indigenous Relations and Northern Affairs Canada department through the Residential Schools Missing Children – Community Support Fund to support the work of the St. Alberta/Sturgeon County Métis Local's work in identifying missing children at the Youville Residential School.

MÉTIS NATION OF ALBERTA
Métis Nature-based Solutions In Alberta
Year Ended March 31, 2023

(Schedule 77)

	2023	2022
REVENUE		
Federal funding	\$ 47,882	\$ -
Deferred contributions - current year	(47,284)	-
	598	-
EXPENSES		
Communications	598	-
Salaries and benefits	-	-
Office supplies	-	-
Contractor fees	-	-
Travel	-	-
Vehicle rental	-	-
	598	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Métis Nation of Alberta (MNA) is developing and launching Métis-led nature-based solutions in Alberta through their Environmental Conservation initiative which aims to provide protection to the lands, waters, and air, Métis citizens rely on across Alberta to practice their culture and traditions. The MNA seeks to protect, conserve, and restore natural areas through the establishment of Métis-led conservation sites in Alberta. Through this project, the MNA will establish a new conservation site and explore the potential establishment of a Métis land trust in Alberta guided through an existing partnership with the Nature Conservancy of Canada.

Funding is provided by the Government of Canada's Environment and Climate Change Canada (ECCC) department through the Conserving Nature program – Nature Smart Climate Solutions Fund.

MÉTIS NATION OF ALBERTA
Anti-Indigenous Racism
Year Ended March 31, 2023

(Schedule 78)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 559,221	\$ 559,221	\$ -
Deferred contributions - current year	-	(183,874)	-
	559,221	375,347	-
EXPENSES			
Professional fees	370,235	313,310	-
Administration	55,922	55,922	-
Salaries and benefits	80,000	6,115	-
Meeting costs	27,000	-	-
Report preparation	14,064	-	-
Office supplies	12,000	-	-
	559,221	375,347	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The MNA, funded through Indigenous Services Canada, is committed to addressing racism experienced by Métis people within Canada's health system. This is achieved through the following objectives:

Cultural Safety Partnership Fund. This funding is to support Indigenous-led community and regional initiatives that aim to strengthen cultural safety and address anti-Indigenous racism and systemic barriers in health systems; Patient Navigators and Advocates. This funding is to improve supports and accountability, including the introduction of Indigenous patient advocates and Indigenous health systems navigators; and Métis Engagement and Research. This funding is to support Métis -specific regional roundtables on anti-Indigenous racism in health systems over the next three years.

MÉTIS NATION OF ALBERTA
Alberta Health Contract
Year Ended March 31, 2023

(Schedule 79)

	2023	2022
REVENUE		
Provincial funding	\$ 9,500	\$ -
EXPENSES		
Contractor fees	9,500	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

A one-time contract provided by Alberta Health to support the development of recommendations for inclusion into the Modernizing Alberta's Primary Care System.

MÉTIS NATION OF ALBERTA
Federal Youth Sexual Health
Year Ended March 31, 2023

(Schedule 80)

	2023	2022
REVENUE		
Other funding	\$ 100,000	\$ -
EXPENSES		
Professional fees	100,000	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The MNA, in partnership with Kihew Awasis Wakamik (KAW), and funded by Indigenous Services Canada, offers support to new families through all stages of life, starting at preconception, continuing into the first years of life, to the end of life when journeying back to the spirit world. KAW is a Métis-led, grassroots community collective that includes aunties, elders, grandmothers, cultural birth helpers, and health care professionals such as midwives, lactation specialists, and childbirth and sexual health educators.

MÉTIS NATION OF ALBERTA
Métis Children's Health
Year Ended March 31, 2023

(Schedule 81)

	2023	2022
REVENUE		
Queens University funding	\$ 95,748	\$ -
Deferred contributions - current year	(89,405)	-
	6,343	-
EXPENSES		
Salaries and benefits	5,644	-
Honorarium and advisory costs	699	-
	6,343	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Lii Zaanfaan (The Children) project is funded by the Canadian Institutes of Health Research and is a collaboration between the MNA, Queen's University, the University of Alberta, and Alberta Health. The study seeks to inform the MNA's 10-year strategy and the planning of culturally competent, Métis-specific health services and initiatives.

MÉTIS NATION OF ALBERTA
PHAC Tobacco Strategy
Year Ended March 31, 2023

(Schedule 82)

	Budget 2023	2023	2022
REVENUE			
Federal funding	\$ 440,000	\$ 440,000	\$ -
Deferred contributions - current year	-	(88,760)	-
	440,000	351,240	-
EXPENSES			
Professional fees	112,845	101,214	-
Salaries and benefits	132,476	91,912	-
Administration	66,000	66,000	-
Travel	75,579	52,817	-
Meeting costs	23,000	21,572	-
Office rent	12,000	11,929	-
Office supplies	13,100	5,735	-
Communications	5,000	61	-
	440,000	351,240	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Tobacco Strategy a federal agreement with the Métis Nation of Alberta. The purpose of this project is to gain further understanding of Métis Albertan experiences with tobacco journeys and increase the capacity of the Nation to support Métis Albertans interested in reducing or quitting smoking.

With respect to the expenses noted above, the following related party transactions occurred:

- Travel expenses totaling \$23,437 were paid to Métis Crossing Ventures Ltd.
- Office supplies expenses totaling \$2,776 were paid to Cree Productions Ltd.

The funding is provided by the Government of Canada's Department of Crown-Indigenous Relations and Northern Affairs Canada.

MÉTIS NATION OF ALBERTA
Federal Nature Table 23-26
Year Ended March 31, 2023

(Schedule 83)

	2023	2022
REVENUE		
Federal funding	\$ 457,043	\$ -
Deferred contributions - current year	(457,043)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

Core capacity funding provided to the Governing Members of the Métis National Council to support participation in the Métis Nature Table, which aims to provide space for Métis contributions to priorities to support the halt and reverse of biodiversity loss in Canada. This includes but is not limited to support development and implementation of Canada's Post 2020 biodiversity strategy, advance nature-climate linkages, and support species at risk conservation, while supporting reconciliation.

The funding is provided by Environment and Climate Change Canada (ECCC).

MÉTIS NATION OF ALBERTA**Métis Involvement in Urban Parks and Ecological Corridor****(Schedule 84)****Year Ended March 31, 2023**

	2023	2022
REVENUE		
Federal funding	\$ 146,625	\$ -
Deferred contributions - current year	(146,625)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Métis Nation of Alberta (MNA) is building internal capacity to participate in engagements with Parks Canada regarding the development of a National Urban Parks program and policy and the Ecological Corridors program and to engage with MNA Citizens regarding their current and historical use and connection to Canada's National Parks. The MNA seeks to plan and implement Citizen engagement activities to gather information to facilitate relationship building with Parks Canada, to inform Parks-related policies and management, and to inform future efforts to collaborate with Parks Canada on environmental monitoring and conservation initiatives.

Funding is provided by Parks Canada (PC) through the Parks Canada General Class Grants and Contributions Program.

MÉTIS NATION OF ALBERTA
CIHR Health/CFS Covid Project
Year Ended March 31, 2023

(Schedule 85)

	2023	2022
REVENUE		
Other funding	\$ 107,800	\$ -
Deferred contributions - current year	(107,800)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This research project is a collaboration between the Métis Nation of Alberta (MNA) and allied researchers at Queen’s University and the University of Ottawa and is funded by the Canadian Institute for Health Research. The MNA is the community partner and principal knowledge user of “Noochokooyishi Anavaan (The Ways Forward): An equity-focused approach on the impact of the COVID-19 pandemic and perspectives on future pandemic responses among Métis in Alberta.” The objectives of the CIHR grant are:

1. To identify social risk and resilience factors associated with physical and mental health, community well-being, health services use (including vaccination and testing), vaccine hesitancy, and attitudes towards public health orders during the COVID-19 pandemic among Métis in Alberta, and to evaluate whether these associations changed after vaccinations were introduced.
2. To explore Métis perspectives on the impact of COVID-19 and public health orders implemented in Alberta on health, well-being, cultural expressions, and community and kinship.
3. To develop consensus on strength-based, community-led, Métis pandemic responses that promote health and well-being through cultural healing and self-determination.

MÉTIS NATION OF ALBERTA
Federal Trauma-Informed Care
Year Ended March 31, 2023

(Schedule 86)

	2023	2022
REVENUE		
Federal funding	\$ 500,000	\$ -
Deferred contributions - current year	(500,000)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

Funded by Indigenous Services Canada the Trauma-Informed health and cultural supports grant allows the MNA to support community-based and professional mental health programming for Métis Albertans who are not eligible for support through existing Indigenous mental health programming including the Indigenous Residential schools Resolution Health Support program, Missing and Murdered Indigenous Women and Girls Health Supports, and the Federal Indian Day Schools health supports.

MÉTIS NATION OF ALBERTA**Protected Conservation Areas Pilot Program****(Schedule 87)****Year Ended March 31, 2023**

	2023	2022
REVENUE		
Federal funding	\$ 400,000	\$ -
Deferred contributions - current year	(400,000)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Métis Nation of Alberta (MNA) is working to advance its Environmental Conservation initiative which aims to protect the lands, waters, and air, Métis citizens rely on to practice their culture and traditions through the establishment of Indigenous Protected and Conserved Areas (IPCAs) in Alberta. The MNA engages with its Citizens to determine goals for IPCAs and seeks to secure lands to achieve the goals and provide Citizens with opportunities to connect with the land and participate in land stewardship activities.

Funding is provided by the Government of Canada's Environment and Climate Change Canada (ECCC) department through the Canada Nature Fund program.

MÉTIS NATION OF ALBERTA
Indigenous Climate Leadership
Year Ended March 31, 2023

(Schedule 88)

	2023	2022
REVENUE		
Federal funding	\$ 56,943	\$ -
Deferred contributions - current year	(56,943)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The MNA Climate Leadership initiative will engage MNA Citizens and Institutions on their vision for climate leadership and determine their priorities for climate action. The MNA Climate Leadership Team will collaborate with MNA Citizens, as well as relevant MNA Institutions and Departments to identify, update, and develop key climate adaptation and mitigation plans, priorities, and strategies, and determine relevant approaches and resources to implement them. Based on the MNA Climate Leadership Team’s findings, a MNA Climate Leadership Framework will be developed to communicate recommendations for Métis- led climate action in Alberta.

The funding is provided by the Government of Canada’s Crown-Indigenous Relations and Northern Affairs department through their Indigenous Climate Leadership (ICL) Program.

MÉTIS NATION OF ALBERTA**Return To Play****(Schedule 89)****Year Ended March 31, 2023**

	2023	2022
REVENUE		
Provincial funding	\$ 15,000	\$ -
Deferred contributions - current year	(15,000)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This project will enable to Métis Nation of Alberta (MNA) to support Métis girls' participation in Alberta Indigenous Games (AIG). This will allow the MNA to focus on promoting young Métis women and girls to enrol in sports and recreation activities, and support families who may not otherwise have the financial means to do so.

This funding is provided by the Alberta Recreation and Parks Association.

MÉTIS NATION OF ALBERTA**Transformational Approach to Indigenous Data****(Schedule 90)****Year Ended March 31, 2023**

	2023	2022
REVENUE		
Federal funding	\$ 123,000	\$ -
Deferred contributions - current year	(123,000)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

Funding for this program is provided by Indigenous Services Canada and Crown-Indigenous Relations and Northern Affairs Canada to support the Metis Nation of Alberta in developing strategies and building capacity for the collection and management of our data.

MÉTIS NATION OF ALBERTA
MNA Justice Initiatives
Year Ended March 31, 2023

(Schedule 91)

	2023	2022
REVENUE		
Federal funding	\$ 25,000	\$ -
Deferred contributions - current year	(25,000)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This funding comes from the Department of Justice Canada and is utilized to support the MNA engagement in the Indigenous Justice Strategy being developed by the Government of Canada to address the overrepresentation of Indigenous people in the justice system. This is also being utilized to develop an MNA Justice Strategy that will inform the broader engagement with the Government of Canada, and the development of justice resources for MNA citizens.

MÉTIS NATION OF ALBERTA
COVID-19 Response Plan
Year Ended March 31, 2023

(Schedule 92)

	2023	2022
REVENUE		
Deferred revenue - prior year	\$ -	\$ 1,110,165
EXPENSES		
Program costs	-	1,110,165
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This program was an emergency support program designed to allow the Nation to address the needs of its children and families during the pandemic. The funding provided support to Métis Nation in an effort to reduce the impacts felt by the community as result of the pandemic.

With respect to the expenses noted above, the following related party transactions occurred:

- Program costs totaling \$nil (2022 - \$1,000,000) were paid to Métis Crossing Ltd.

The funding was provided by the Government of Canada's Department of Employment and Social Development.

MÉTIS NATION OF ALBERTA
COVID Support MNA Region 1
Year Ended March 31, 2023

(Schedule 93)

	2023	2022
REVENUE		
Federal funding	\$ -	\$ 929,333
EXPENSES		
Program costs	-	929,333
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

MNA Region 1 was approved for funding through the Indigenous Community Support Fund from the Government of Canada to provide further supports to the Métis community in Region 1. This funding was to be used to:

1. Support for Elders and vulnerable community members;
2. Measures to address food insecurity;
3. Educational and other support for children;
4. Mental health assistance and emergency response services; and
5. Preparedness measures to prevent the spread of COVID-19.

The funding was provided by the Government of Canada's Department of Indigenous Services.

MÉTIS NATION OF ALBERTA
Local 1990 Respond to COVID-19
Year Ended March 31, 2023

(Schedule 94)

	2023	2022
REVENUE		
Federal funding	\$ -	\$ 110,200
EXPENSES		
Program costs	-	110,200
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

Local 1990 was approved through the Indigenous Community Support Fund from the Government of Canada to provide supports to the Métis community in Grande Prairie during the COVID 19 pandemic. This funding was to be used to:

1. Support for Elders and vulnerable community members
2. Measures to address food insecurity
3. Educational and other support for children
4. Mental health assistance and emergency response services
5. Preparedness measures to prevent the spread of COVID-19

The funding was provided by the Government of Canada's Department of Indigenous Services.

MÉTIS NATION OF ALBERTA
Alberta COVID Mental Health Phase 1
Year Ended March 31, 2023

(Schedule 95)

	2023	2022
REVENUE		
Deferred contributions - prior year	\$ -	\$ 89,107
EXPENSES		
Salaries and benefits	-	62,782
Communications	-	11,000
Advertising	-	6,000
Building and software	-	5,150
Office supplies	-	3,050
Program costs	-	1,125
	-	89,107
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

Responding to a need from Métis Albertans to have increased communication and navigation during the pandemic, the Nation received a grant from the Alberta Health's Mental Health and Addictions Branch. This grant aimed to improve mental health by providing increased navigation to internal and external community supports.

The funding was provided by the Government of Alberta's Ministry of Health.

MÉTIS NATION OF ALBERTA**National Boreal Caribou Knowledge Consortium****(Schedule 96)****Year Ended March 31, 2023**

	2023	2022
REVENUE		
Federal funding	\$ -	\$ 28,000
Fund transfer from Core Operations (page 31)	-	5,600
	-	33,600
EXPENSES		
Salaries and benefits	-	29,177
Administration	-	2,800
Meeting costs	-	577
Annual Assembly Expenses	-	557
Communications	-	309
Office supplies	-	119
Professional fees	-	61
	-	33,600
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Nation had launched this project to engage with citizens and create awareness around caribou population decline and the threat of Chronic Wasting Disease (CWD), a contagious, neurological disease affecting deer, elk, and moose in Alberta, but is a threat to all cervids including caribou. Through engagements and an education and awareness campaign, this project will sought to enhance citizen knowledge of and participation in the monitoring of CWD and encourage best harvesting practices to prevent its spread, while empowering citizens to share their perspectives and concerns regarding CWD and caribou conservation in Alberta.

This funding was provided by the Government of Canada's Environment and Climate Change Canada (ECCC) , through the Northern Boreal Caribou Knowledge Consortium (NBCKC).

MÉTIS NATION OF ALBERTA
UIIP Infrastructure
Year Ended March 31, 2023

(Schedule 97)

	2023	2022
REVENUE		
Deferred contributions - prior year	\$ -	\$ 400,046
Fund transfer Métis Nation of Alberta EcoCity (page 131)	-	(71,216)
Fund transfer Métis Nation of Alberta Solar Project (page 137)	-	(15,870)
	-	312,960
EXPENSES		
Contractor fees	-	270,167
Administration	-	42,793
	-	312,960
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Nation was improving the health and safety, and energy efficiency of multiple locations through the Urban Programming for Indigenous Peoples Infrastructure stream. This project included renovations to update and maintain the health and safety standards of the buildings, and retrofits or upgrades to decrease the energy consumption of the sites for a positive environmental impact.

With respect to the expenses noted above, the following related party transactions occurred

- Contractor fees totaling \$nil (2022 - \$43,294) were paid to Métis Nation Holdings Ltd.

The funding was provided by the Government of Canada's Department of Indigenous Affairs and Development Canada.

MÉTIS NATION OF ALBERTA
Health & Climate Change
Year Ended March 31, 2023

(Schedule 98)

	2023	2022
REVENUE		
Federal funds	\$ -	\$ 16,000
Deferred contributions - prior year	-	89,288
	-	105,288
EXPENSES		
Salaries and benefits	-	93,699
Annual Assembly Expenses	-	3,499
Travel	-	3,376
Honorarium and advisory costs	-	2,300
Meeting costs	-	1,680
Office supplies	-	734
	-	105,288
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This project involved different stages of research and engagement. Nation engagement data was examined to look at concerns related to intersections of climate change and health (mental/physical). Following that, a literature review was conducted to examine global approaches to utilizing methodologies or risk assessment tools in climate change health issues. After increased data analysis based on this internal engagement data and external research, community engagement sessions have presented a relevant tool/framework to examine health and climate change issues which concern Métis citizens, and feedback has been gathered.

The funding was provided by the Government of Canada's Department of Public Health Agency of Canada (PHAC).

MÉTIS NATION OF ALBERTA
Consultation on Treaty Land Entitlement
Year Ended March 31, 2023

(Schedule 99)

	2023	2022
REVENUE		
Deferred contributions - prior year	\$ -	\$ 42,425
EXPENSES		
Salaries and benefits	-	32,425
Meeting costs	-	10,000
	-	42,425
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of this program was to administer Nation consultation in respect to the Doig River First Nation Treaty Land Entitlement Settlement and creation of an associated Indian Reserve by the Government of Canada.

This funding was provided by the Government of Canada through the department of Crown Indigenous Relations and Northern Affairs.

MÉTIS NATION OF ALBERTA
The Forgotten People
Year Ended March 31, 2023

(Schedule 100)

	2023	2022
REVENUE		
Deferred contributions - prior year	\$ -	\$ 37,885
EXPENSES		
Professional fees	-	35,385
Honorarium and advisory costs	-	2,500
	-	37,885
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

'The Forgotten people' was a multi-faceted project that will record and share our Elders' history and stories passed down to our youth through storytelling conversations, photos, and connections. Elders and youth from Alberta will tell stories of courage, strength, generational trauma, and survival from the Residential Schools legacy. This project, showcased the courage it takes to talk about their painful life experiences hoping that we as a society learn from history and walk forward in healing, sharing the strength and pride of the Métis people.

The funding was provided by the Government of Canada's department of Canadian Heritage.

MÉTIS NATION OF ALBERTA
Indigenous Capacity Support Program
Year Ended March 31, 2023

(Schedule 101)

	2023	2022
REVENUE		
Federal funds	\$ -	\$ 209,025
Deferred contributions - prior year	-	36,529
	-	245,554
EXPENSES		
Salaries and benefits	-	163,188
Administration	-	39,130
Program costs	-	25,537
Honorarium and advisory costs	-	7,250
Travel	-	6,742
Professional fees	-	3,707
	-	245,554
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of the program was to support consultation related impact assessment training and further development of Nation consultation processes that can align with the new Environmental Impact Assessment process proposed by Canadian Environmental Assessment Agency.

This funding was provided by the Government of Canada through the Canadian Environmental Assessment Agency.

MÉTIS NATION OF ALBERTA**EcoCity****(Schedule 102)****Year Ended March 31, 2023**

	2023	2022
TRADE SALES		
Fund transfer Métis Nation of Alberta UPIP Infrastructure funding (page 126)	\$ -	\$ 71,216
Other revenue	-	33,600
Reimbursement revenue	-	8,400
	-	113,216
EXPENSES		
Contractor fees	-	96,416
Salaries and benefits	-	16,800
	-	113,216
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This project had two major components:

1. Infrastructure and;
2. Capacity

The first aspect of this project involved lighting retrofits to reduce greenhouse gases and mitigate the effects of climate change at the Nation's Provincial Office. The second component engaged the Nation's community members on climate work the Nation has completed as an organization, as well as educating MNA citizens on climate action they can take.

With respect to the expenses noted above:

- Contractor fees totaling \$nil (2022 - \$96,416) were paid to Métis Nation Holdings Ltd.

Funding was provided by an EcoCity Edmonton grant, which was the result of a partnership between The City of Edmonton, Alberta Ecotrust, and the Edmonton Community Foundation.

MÉTIS NATION OF ALBERTA
Residential School Mental Health Support
Year Ended March 31, 2023

(Schedule 103)

	2023	2022
REVENUE		
Provincial funding	\$ -	\$ 50,000
EXPENSES		
Program costs	-	29,286
Meeting costs	-	20,714
	-	50,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The provided funding was used by the Recipient to undertake ceremony and engagement activities relating to the Red Deer Industrial School cemetery site, including conducting ceremony at the site or in community; facilitating community conversations and participating in Government of Alberta-facilitated engagement; and other related activities which will guide access, management and commemoration considerations. .

MÉTIS NATION OF ALBERTA
UIPI Minor Infrastructure
Year Ended March 31, 2023

(Schedule 104)

	2023	2022
REVENUE		
Federal Funding	\$ -	\$ 300,000
EXPENSES		
Program costs	-	255,000
Administration	-	45,000
	-	300,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

Funding for specific repairs or upgrades to existing MNA building. Funds have gone towards improving windows in the Nekinan building in Smoky Lake, structural improvements to the Métis Veterans Building (Inglewood), and repairs to the security systems at the Métis Housing main office, and Boyle Renaissance Tower in downtown Edmonton.

With respect to the expenses noted above, the following related party transactions occurred:

- Program costs totaling \$nil (2022 - \$255,000) were paid to Métis Nation Holdings Ltd.

This funding was provided by Indigenous Services Canada and Crown-Indigenous Relation and Northern Affairs Canada.

MÉTIS NATION OF ALBERTA
Documentary Heritage Community Program
Year Ended March 31, 2023

(Schedule 105)

	2023	2022
REVENUE		
Federal funding	\$ -	\$ 50,000
EXPENSES		
Salaries and benefits	-	41,500
Program costs	-	8,500
	-	50,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of this program was to digitise existing documentary heritage related to Indigenous languages and cultures, and build the skills, knowledge and resources needed to digitise heritage related to Indigenous languages and cultures. The organization system developed from this grant for these materials has allow for quicker turnaround times for research on Métis history, occupancy, and land use when assessing impacts that result from industry and government projects, while also helping the Consultation Department identify potential gaps in the historical records so that future land use studies and Knowledge Holder interviews can be designed to fill those gaps.

Funding provided by Library and Archives Canada (LAC), Government of Canada

MÉTIS NATION OF ALBERTA**Indigenous Knowledge Policy Framework Review****(Schedule 106)****Year Ended March 31, 2023**

	2023	2022
REVENUE		
Federal funding	\$ -	\$ 100,000
EXPENSES		
Salaries and benefits	-	65,085
Administration	-	15,000
Honorarium and advisory costs	-	12,237
Telephone, fax and internet	-	3,001
Professional fees	-	2,647
Office supplies	-	2,030
	-	100,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of this program was to collect feedback from Métis citizens, leaders, and Knowledge Holders on the Impact Assessment Agency of Canada's Indigenous Knowledge Policy Framework, a guiding document aimed at implementing provisions under Bills C-68 and C-69 that mandate the collection and consideration of Indigenous Knowledge for a number of federal regulatory acts. Specifically, this program supported the distribution of a survey, engagement sessions, and interviews with Métis in Alberta to collect their feedback on Canada's draft Indigenous Knowledge Policy Framework, as well as document views, positions, and recommendations related to how Indigenous Knowledge should be collected, shared, considered, and protected. The project ran from May 20, 2021 to November 30, 2021.

Funding was provided by the Impact Assessment Agency of Canada, Government of Canada.

MÉTIS NATION OF ALBERTA
Métis Economic Development Strategy
Year Ended March 31, 2023

(Schedule 107)

	2023	2022
REVENUE		
Federal funding	\$ -	\$ 1,000,000
EXPENSES		
Program costs	-	932,102
Professional fees	-	34,102
Economic development	-	31,838
Annual Assembly Expenses	-	1,132
Travel	-	826
	-	1,000,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of this funding was to support economic development within the Nation, in particular, to explore and identify opportunities for the Nation's investment in major projects throughout Alberta. The Nation reviewed a variety of investment opportunities for a future equity investments.

The funding was provided by the Government of Canada's Department of Indigenous Affairs and Northern Development Canada.

MÉTIS NATION OF ALBERTA
Métis Nation of Alberta Solar Project
Year Ended March 31, 2023

(Schedule 108)

	2023	2022
REVENUE		
Deferred contributions - prior year	\$ -	\$ 89,943
Transfer to UPIP Infrastructure (page 126)	-	15,870
	-	105,813
EXPENSES		
Contractor fees	-	105,813
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Métis Nation of Alberta Solar Project program funded the installation of rooftop solar photovoltaic systems at five Regional Offices, the Delia Gray building, Grande Prairie Elder's Shelter, Local 87 Office and Tail Creek Campground. The solar panels led to electricity cost savings and provide a long-term source of clean and sustainable energy.

With respect to the expenses noted above, the following related party transactions occurred:

- Contractor fees totaling \$nil (2022- \$58,583) was paid to Métis Nation Holdings Ltd.
- Contractor fees totaling \$nil (2022 - \$47,229) was paid to Métis Crossing Ltd.

The funding was provided by the Government of Alberta's Ministry of Indigenous Relations.

MÉTIS NATION OF ALBERTA
Youth Suicide Prevention
Year Ended March 31, 2023

(Schedule 109)

	2023	2022
REVENUE		
Transfer from Children's Services (page 32)	\$ -	\$ 100,000
EXPENSES		
Salaries and benefits	-	76,975
Office supplies	-	16,500
Travel	-	3,492
Program costs	-	1,430
Building and software	-	1,231
Advertising	-	372
	-	100,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Nation signed an agreement with Children's Services, Government of Alberta in February 2019, to address the topics of mental health and suicide prevention for Alberta's Métis youth through community and culture. The Nation created a suicide prevention strategy with a key recommendation to support community and regional access to Métis cultural activities and education within the context of suicide prevention. Through this grant, the Nation researched, planned, and implemented community gatherings for Métis youth in Alberta with a focus on cultural activities, conversations around mental health and suicide, and discuss supports while remaining grounded in Métis culture and tradition.

MÉTIS NATION OF ALBERTA
Transitions in Care: Diabetes
Year Ended March 31, 2023

(Schedule 110)

	2023	2022
REVENUE		
Deferred contributions - prior year	\$ -	\$ 98,575
EXPENSES		
Salaries and benefits	-	73,554
Building and software	-	19,524
Meeting costs	-	4,524
Travel	-	574
Materials and supplies	-	399
	-	98,575
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Transitions in Care: Diabetes agreement was a research project in partnership with the Nation and the University of Alberta that aims to better understand the lived experience of Métis Albertans diagnosed with diabetes. This project includes data linkage with Alberta administrative health data sets to evaluate health outcomes related to diabetes, as well as regional community-based discussions with Métis Albertans to assess quality of diabetes care, and better understand barriers and facilitators to managing diabetes.

The funding was provided by the Government of Canada's Department of Canadian Institutes of Health Research.

MÉTIS NATION OF ALBERTA
Valuing Mental Health
Year Ended March 31, 2023

(Schedule 111)

	2023	2022
REVENUE		
Deferred contributions - prior year	\$ -	\$ 23,874
EXPENSES		
Salaries and benefits	-	14,839
Printing costs	-	8,785
Office supplies	-	250
	-	23,874
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Valuing Mental Health agreement was a research project in partnership with the Nation and the University of Alberta that aimed to fill gaps in culturally-sensitive, community-based mental health programs that are specific to Métis Albertans. This project developed and piloted a Métis Suicide Knowledge Awareness program through feedback from and engagement with the Nation's Health Committee and Provisional Youth Council.

This project was funded by Alberta Health Services; however, funds are administered to the Nation through a sub-grant agreement with the University of Alberta Research Services Office.

MÉTIS NATION OF ALBERTA
TMX Terrestrial Studies Initiative
Year Ended March 31, 2023

(Schedule 112)

	2023	2022
REVENUE		
Deferred contributions - prior year	\$ -	\$ 6,419
Federal funding	-	215
	-	6,634
EXPENSES		
Salaries and benefits	-	6,634
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of the TMX Terrestrial Studies Initiative was to fund the Government of Canada's consultation with the Métis Nation of Alberta on Trans Mountain Expansion including a Traditional Land Use study of the area.

The funding was provided by the Government of Canada's Department of Natural Resources Canada and the Canadian Environmental Assessment Agency.

MÉTIS NATION OF ALBERTA
Smoking Cessation
Year Ended March 31, 2023

(Schedule 113)

	2023	2022
REVENUE		
Deferred contributions - prior year	\$ -	\$ 124,860
Provincial funding	-	50,000
	-	174,860
EXPENSES		
Salaries and benefits	-	102,450
Professional fees	-	31,227
Travel	-	18,059
Honorarium and advisory costs	-	8,184
Meeting costs	-	6,941
Office supplies	-	4,354
Advertising	-	3,645
	-	174,860
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Smoking Cessation agreement was a research project in collaboration with the Alberta Health Services.

The purpose of this project was to adapt current tobacco reduction and smoking cessation pathways to provide culturally-appropriate support to Métis Albertans who wish to reduce or quit smoking. This was accomplished through the research and development of Community Prevention Practitioners.

The funding was provided by Alberta Health Services.

MÉTIS NATION OF ALBERTA
Transforming Child and Family Services
Year Ended March 31, 2023

(Schedule 114)

	2023	2022
REVENUE		
Deferred revenue - prior year	\$ -	\$ 205,389
EXPENSES		
Salaries and benefits	-	132,628
Professional fees	-	50,899
Program costs	-	21,862
	-	205,389
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of the program was to support the research and exploration of child and family services and systems for Métis children, youth, and families.

The funding was provided by the Government of Canada's Department of Aboriginal Affairs and Northern Development.

MÉTIS NATION OF ALBERTA**Honouring Life****Year Ended March 31, 2023****(Schedule 115)**

	2023	2022
REVENUE		
Deferred contributions - prior year	\$ -	\$ 52,003
Federal funding	-	10,922
	-	62,925
EXPENSES		
Salaries and benefits	-	53,922
Administration costs	-	7,810
Honorarium and advisory costs	-	962
Program costs	-	231
	-	62,925
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Honouring Life agreement was a research project in partnership with the Métis Nation of Alberta and the University of Alberta that aimed to fill gaps in culturally-sensitive, community-based mental health programs that are specific to Métis Albertans. This project has developed and piloted a Métis Suicide Knowledge Awareness program through feedback and engagement with the Métis Nation of Alberta's Health Committee, Elder's Committee, and Provisional Youth Council.

The funding was provided by Alberta Health Services.