



**REPORT: 2023/24 ANNUAL AUDITED FINANCIAL STATEMENTS OF THE
OTIPEMISIWAK MÉTIS GOVERNMENT**

To the Attention of the Chair of the Otipemisiwak Métis Government:

I, Ruben Jeffery, in my capacity as Auditor General for the Otipemisiwak Métis Government, and in fulfillment of the requirement set out in subsection 29(1) of the Otipemisiwak Métis Government Financial Management Act (“the Act”), have caused annual audited financial statements for the Otipemisiwak Métis Government to be prepared for the 2023/2024 fiscal year, which ended on March 31, 2024. The annual audited financial statements were prepared by Kingston Ross Pasnak LLP, the accounting firm appointed by the Métis Nation of Alberta Provincial Council, in exercising their powers on behalf of the Cabinet of the Otipemisiwak Métis Government prior to the Otipemisiwak Métis Government Constitution coming into force.

In respect to my obligations set out in subsection 30(1) of the Act, I concur with the opinion(s) contained within the Independent Auditor’s Report found within the annual audited financial statements and offer no additional findings or opinions.

I have reviewed the annual audited financial statements noted above in detail. In respect to the requirements set out in subsection 29(2) of the Act, I find as follows:

- 1.) The annual audited financial statements have been prepared in a manner that sets out the Otipemisiwak Métis Government’s revenue, disbursements, individual expenses of the Citizens’ Council, assets, and liabilities to ensure the Otipemisiwak Métis Government fulfills the requirements of all external funding organizations. The financial Statements were prepared in accordance with Canadian Accounting Standards for Not-for-Profit Organizations since the organization is still an incorporated Not-for-Profit organization until the treaty is finalized.
- 2.) The annual audited financial statements have been signed by a qualified auditor.
- 3.) The annual audited financial statements were approved by Resolution of the Citizens’ Council at a Regular Meeting of Council on August 9, 2024.
- 4.) The annual audited financial statements comply with the stated and/or intended controls and requirements as prescribed by the Act in all material aspects.




I am pleased to advise that the annual audited financial statements prepared for the Otipemisiwak Métis Government for the 2023/2024 fiscal year will be presented to the Citizens' Gathering at the Expo Centre in Edmonton, Alberta, on Saturday, August 17th, 2024, in fulfillment of the requirement of subsection 29(2)d of the Act.

As required by subsection 29(3) of the Act, the Otipemisiwak Métis Government administration is hereby directed to publish the annual audited financial statements attached hereto as soon as practicable, in a manner that is available to all Citizens.

I submit this report to the Chair of the Otipemisiwak Métis Government in satisfaction of subsection 30(2) of the Act.

Signed this 15th day of August, at Edmonton, Alberta;



Ruben Jeffery - Auditor General
Otipemisiwak Métis Government

/encl.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Financial Statements
Year Ended March 31, 2024

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
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August 9, 2024
Edmonton, Alberta

INDEPENDENT AUDITOR'S REPORT

To the Members of Otipemisiwak Métis Government (Operating as Métis Nation of Alberta)

Opinion

We have audited the financial statements of Otipemisiwak Métis Government (the Nation), which comprise the statement of financial position as at March 31, 2024, and the statements of operations, changes in net assets and cash flow for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Nation as at March 31, 2024, and the results of its operations and its cash flow for the year then ended in accordance with Canadian Accounting Standards for Not-for-Profit Organizations.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Nation in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with those requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian Accounting Standards for Not-for-Profit Organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Nation's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Nation or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Nation's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.


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Independent Auditor's Report to the Members of Otipemisiwak Métis Government
(continued)

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Nation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Nation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Nation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities within the Nation to express an opinion on the financial statements. We are responsible for the direction, supervision and performance of the group audit. We remain solely responsible for our audit opinion.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Kingston Ross Pasnak LLP
Chartered Professional Accountants

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Summary Statement of Operations
Year Ended March 31, 2024

	Page	2024			2023		
		Total Revenues	Total Expenses	Surplus (Deficit)	Total Revenues	Total Expenses	Surplus (Deficit)
Framework Agreement	33	\$ 1,761,500	\$ (1,761,500)	\$ -	\$ 1,498,172	\$ (1,498,172)	\$ -
Core Operations (including amortization)	34	7,437,770	(5,392,732)	2,045,038	10,900,696	(4,170,830)	6,729,866
Children's Services	35	200,917	(200,917)	-	562,109	(562,109)	-
Benevolent Fund	36	91,966	(91,966)	-	77,393	(77,393)	-
Governance	37	9,216,250	(9,216,250)	-	9,216,250	(9,216,250)	-
Basic Organizational Capacity (AANDC)	38	451,207	(451,207)	-	451,207	(451,207)	-
Métis Resource Worker Program	39	57,000	(57,000)	-	57,000	(57,000)	-
FASD Support Program	40	85,360	(85,360)	-	79,090	(79,090)	-
Métis Judiciary Council	41	38,500	(39,371)	(871)	38,500	(58,080)	(19,580)
Fetal Alcohol Spectrum Disorder	42	309,408	(309,408)	-	98,999	(98,999)	-
Exploratory Discussion	43	1,040,670	(1,040,670)	-	952,286	(952,286)	-
Canadian Partnership Against Cancer	45	121,598	(121,598)	-	249,499	(249,499)	-
Federal Consultation	46	400,000	(400,000)	-	400,000	(400,000)	-
Urban Programming for Indigenous People	47	2,100,000	(2,100,000)	-	2,000,000	(2,000,000)	-
Métis Crossing Solar Project	48	4,440,783	(4,440,783)	-	6,888,981	(6,888,981)	-
Alberta Health Surveillance	49	41,753	(41,753)	-	173,150	(173,150)	-
Early Learning and Child Care	50	7,986,417	(7,986,417)	-	17,385,376	(17,385,376)	-
Annual Assembly	51	124,000	(124,000)	-	248,000	(248,000)	-
Housing	52	13,376,324	(13,376,324)	-	12,870,733	(12,870,733)	-
Culture and Sport Endowment	53	981,345	(981,345)	-	524,040	(524,040)	-
Post Secondary Education	54	9,792,370	(9,792,370)	-	11,603,332	(11,603,332)	-
Indigenous Protected & Conserved Areas	55	261,709	(261,709)	-	13,291	(13,291)	-
Migratory Birds	56	95,993	(95,993)	-	40,500	(40,500)	-
PHAC Capacity Funding	57	283,909	(283,909)	-	435,063	(435,063)	-
Emergency Home Repair Program	58	627,783	(627,783)	-	592,705	(592,705)	-
Federal COVID Mental Wellness	59	2,603,527	(2,603,527)	-	2,196,473	(2,196,473)	-
Interim Fiscal Financing Agreement	60	16,928,885	(16,928,885)	-	12,429,845	(12,429,845)	-
Reaching Home Initiative	61	1,945,185	(1,945,185)	-	1,945,185	(1,945,185)	-
Terrestrial Cumulative Effects Initiative	62	124,118	(124,118)	-	38,637	(38,637)	-
Children Services Curriculum Development	63	27,424	(27,424)	-	15,200	(15,200)	-
Provincial Harvesting Policy	64	122,880	(122,880)	-	177,120	(177,120)	-
Subtotal carryforward		\$ 83,076,551	\$ (81,032,384)	\$ 2,044,167	\$ 94,158,832	\$ (87,448,546)	\$ 6,710,286

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OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Summary Statement of Operations *(continued)*
Year Ended March 31, 2024

	Page	2024			2023		
		Total Revenues	Total Expenses	Surplus (Deficit)	Total Revenues	Total Expenses	Surplus (Deficit)
Subtotal carryforward		\$ 83,076,551	\$ (81,032,384)	\$ 2,044,167	\$ 94,158,832	\$ (87,448,546)	\$ 6,710,286
Federal Distinction Based Health							
Legislation	65	42,033	(42,033)	-	396,288	(396,288)	-
Aquatic Habitat Restoration Fund Initiative	66	97,142	(97,142)	-	13,870	(13,870)	-
Traditional Plant Camps	67	125,239	(125,239)	-	135,000	(135,000)	-
Climate Action and Awareness Fund	68	357,153	(357,153)	-	384,468	(384,468)	-
CFS Capacity Building	69	1,166,984	(1,166,984)	-	246,307	(246,307)	-
Justice partnership and Innovation	70	163,781	(163,781)	-	103,519	(103,519)	-
Industrial School Cemetery Preservation	71	15,157	(15,157)	-	14,843	(14,843)	-
Métis Memories of Residential Schools	72	5,643	(5,643)	-	144,357	(144,357)	-
Indigenous Justice Strategy	73	70,000	(70,000)	-	130,000	(130,000)	-
Askiy: Community-Based Climate	74	224,813	(224,813)	-	331,722	(331,722)	-
Indigenous Community Infrastructure	75	17,240,015	(17,240,015)	-	17,314,713	(17,314,713)	-
Askiy: Guardians 22-26	76	412,321	(412,321)	-	76,536	(76,536)	-
UNDRIP Consultation	77	91,170	(91,170)	-	368,051	(368,051)	-
Parks Canada Urban Park	78	100,000	(100,000)	-	75,000	(75,000)	-
Métis Youth Cultural Programs	79	30,000	(30,000)	-	150,000	(150,000)	-
UPIP Major Infrastructure	80	93,769	(93,769)	-	233,012	(233,012)	-
Transport Canada Rail Safety	81	15,903	(15,903)	-	10,000	(10,000)	-
Climate Policy Engagement	82	189,363	(189,363)	-	56,423	(56,423)	-
UPIP Research and Innovation	83	-	-	-	5,000	(5,000)	-
Indigenous Climate Policy and Engagement	84	22,458	(22,458)	-	27,542	(27,542)	-
Métis History of Southern Alberta	85	104,013	(104,013)	-	40,000	(40,000)	-
St. Albert Local Residential Schools	86	676,500	(676,500)	-	434,500	(434,500)	-
Métis Nature-Based Solutions in Alberta	87	72,035	(72,035)	-	598	(598)	-
Anti-Racism Community Grant	88	354,398	(354,398)	-	375,347	(375,347)	-
Métis Children's Health	89	94,890	(94,890)	-	6,343	(6,343)	-
PHAC Tobacco Strategy	90	280,580	(280,580)	-	351,240	(351,240)	-
Federal Nature Table 23-26	91	276,247	(276,247)	-	-	-	-
Subtotal carryforward		\$ 105,398,158	\$ (103,353,991)	\$ 2,044,167	\$ 115,583,511	\$ (108,873,225)	\$ 6,710,286

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OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Summary Statement of Operations (continued)
Year Ended March 31, 2024

	Page	2024			2023		
		Total Revenues	Total Expenses	Surplus (Deficit)	Total Revenues	Total Expenses	Surplus (Deficit)
Subtotal carryforward		\$ 105,398,158	\$ (103,353,991)	\$ 2,044,167	\$ 115,583,511	\$ (108,873,225)	\$ 6,710,286
MNA Justice Initiatives	92	25,000	(25,000)	-	-	-	-
Métis Involvement in Urban Parks and Ecological Corridor	93	31,357	(31,357)	-	-	-	-
CIHR Health/CFS Covid Project	94	-	-	-	-	-	-
Federal Trauma-Informed Care	95	500,000	(500,000)	-	-	-	-
Protected Conservation Areas Pilot Program	96	141,652	(141,652)	-	-	-	-
Indigenous Climate Leadership	97	109,862	(109,862)	-	-	-	-
Return To Play	98	15,000	(15,000)	-	-	-	-
Transformational Approach to Indigenous Data	99	192,387	(192,387)	-	-	-	-
Engagement on the Renewal of the Consultation	100	10,000	(10,000)	-	-	-	-
National Urban Parks Feasibility Research Program	101	13,225	(13,225)	-	-	-	-
Truth and Reconciliation Day	102	10,000	(10,000)	-	-	-	-
Indigenous Languages Component	103	66,323	(66,323)	-	-	-	-
Oil Sand Monitoring	104	150,000	(150,000)	-	-	-	-
Truth and Reconciliation Consultation	105	3,240	(3,240)	-	-	-	-
Capacity Position for Indigenous	106	87,500	(87,500)	-	-	-	-
DFO IHPP - McGregor Lake Shoreline Stabilization	107	9,042	(9,042)	-	-	-	-
Recovery Centre Early Planning	108	250,000	(250,000)	-	-	-	-
Credible Assertion Compilation Expenses	109	40,000	(40,000)	-	-	-	-
Federal Midwifery Support	110	75,000	(75,000)	-	-	-	-
Métis Business Procurement Readiness Project	111	57,997	(57,997)	-	-	-	-
NatureSmart Climate Solutions	112	7,214,528	(7,214,528)	-	-	-	-
Family Reunification Program Operation	113	12,377	(12,377)	-	-	-	-
Subtotal carryforward		\$ 114,412,648	\$ (112,368,481)	\$ 2,044,167	\$ 115,583,511	\$ (108,873,225)	\$ 6,710,286

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OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Summary Statement of Operations (continued)
Year Ended March 31, 2024

	Page	2024			2023		
		Total Revenues	Total Expenses	Surplus (Deficit)	Total Revenues	Total Expenses	Surplus (Deficit)
Subtotal carryforward		\$ 114,412,648	\$ (112,368,481)	\$ 2,044,167	\$ 115,583,511	\$ (108,873,225)	\$ 6,710,286
Federal LTC/SC Engagement	114	127,657	(127,657)	-	-	-	-
Pre-recovery Transitional Housing	115	243,376	(243,376)	-	-	-	-
CER Cooperative Mechanism Technical Workshop	116	10,000	(10,000)	-	-	-	-
LCEF Indigenous Leadership Fund	117	250,000	(250,000)	-	-	-	-
Federal Core Capacity(ISC)	118	80,000	(80,000)	-	-	-	-
Community Wellness Advocate 24-26	119	150,000	(150,000)	-	-	-	-
Family Reunification Program	120	531,422	(531,422)	-	-	-	-
IAAC Marguerite Lake Compressed Air Energy Storage Project	121	5,000	(5,000)	-	-	-	-
IAAC Cando Sturgeon West Rail Expansion	122	5,000	(5,000)	-	-	-	-
TC Navigable Waters Fees Proposal Review	123	2,010	(2,010)	-	-	-	-
Taking Action on Clean Growth and Climate Change	124	7,000	(7,000)	-	-	-	-
CER Leadership Meeting & Co-Draft Committee	125	9,000	(9,000)	-	-	-	-
Indigenous Courtwork Program Capacity Building	126	-	-	-	-	-	-
Alberta Restorative Justice Program	127	-	-	-	-	-	-
AHRF Recording Experience of Aquatic Concern with Technology	128	-	-	-	-	-	-
Restorative Justice	129	-	-	-	-	-	-
MNA Justice Initiatives 2024-25	130	-	-	-	-	-	-
AHRF Big Lake & Sturgeon River	131	-	-	-	-	-	-
Indigenous Habitat Participation Program	132	-	-	-	-	-	-
Métis-led Indigenous Protected and Conserved	133	-	-	-	-	-	-
Subtotal carryforward		\$ 115,833,113	\$ (113,788,946)	\$ 2,044,167	\$ 115,583,511	\$ (108,873,225)	\$ 6,710,286

(continues)

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Summary Statement of Operations (continued)
Year Ended March 31, 2024

	Page	2024			2023		
		Total Revenues	Total Expenses	Surplus (Deficit)	Total Revenues	Total Expenses	Surplus (Deficit)
Subtotal carryforward		\$ 115,833,113	\$ (113,788,946)	\$ 2,044,167	\$ 115,583,511	\$ (108,873,225)	\$ 6,710,286
Métis Adaptation Priorities	134	-	-	-	-	-	-
Family Resource Network	135	-	-	-	-	-	-
District 4 Program Funding	136	-	-	-	-	-	-
Honouring Life Program	137	-	-	-	-	-	-
Cancer Prevention Project	138	-	-	-	-	-	-
Métis Perspectives on Species at Risk	139	-	-	-	-	-	-
New Dawn	140	-	-	-	120,037	(120,037)	-
Federal Climate Core Funding	141	-	-	-	45,398	(45,398)	-
Opioid Crisis Management and Action Plan	142	-	-	-	605,633	(605,633)	-
Community Based Climate Monitoring	143	-	-	-	567,699	(567,699)	-
Community Initiative Program	144	-	-	-	41,943	(41,943)	-
Métis Fish Health Assessment	145	-	-	-	143,692	(143,692)	-
*Replacement Reserve	146	-	-	-	42,493,968	(42,493,968)	-
Supportive Care Initiative	147	-	-	-	1,362,500	(1,362,500)	-
*COVID-19 Pandemic Response	148	-	-	-	5,175,000	(5,175,000)	-
Stories of Hope	149	-	-	-	79,036	(79,036)	-
Maternal & Child Health	150	-	-	-	10,120	(10,120)	-
Community Wellness Advocate	151	-	-	-	310,221	(310,221)	-
Oil Sands Governance	152	-	-	-	86,434	(86,434)	-
Trans Mountain Expansion Project	153	-	-	-	59,540	(59,540)	-
Métis Nation Housing Needs Assessment	154	-	-	-	112,313	(112,313)	-
Improve Ventilation In Public Buildings	155	-	-	-	225,000	(225,000)	-
Capacity Development for Métis Health	156	-	-	-	80,000	(80,000)	-
COVID - 19 Community Support	157	-	-	-	78,741	(78,741)	-
Infrastructure Engagement	158	-	-	-	391,297	(391,297)	-
AEP Surface Water Quality	159	-	-	-	15,000	(15,000)	-
Indigenous Capacity Support Program							
Stream 1	160	-	-	-	300,000	(300,000)	-
Kiiyashkishkiw (Taleteller) MNA Storybook Project	161	-	-	-	300,000	(300,000)	-
Subtotal carryforward		115,833,113	(113,788,946)	2,044,167	168,187,083	(161,476,797)	6,710,286

(continues)

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Summary Statement of Operations *(continued)*
Year Ended March 31, 2024

	Page	2024			2023		
		Total Revenues	Total Expenses	Surplus (Deficit)	Total Revenues	Total Expenses	Surplus (Deficit)
Subtotal carryforward		115,833,113	(113,788,946)	2,044,167	168,187,083	(161,476,797)	6,710,286
CER Onshore Pipeline Regulations	162	-	-	-	12,000	(12,000)	-
Alberta Health Contract	163	-	-	-	9,500	(9,500)	-
Federal Youth Sexual Health	164	-	-	-	100,000	(100,000)	-
TOTAL RESULTS OF OPERATIONS		\$ 115,833,113	\$ (113,788,946)	\$ 2,044,167	\$ 168,308,583	\$ (161,598,297)	\$ 6,710,286

* Denotes funding programs designed for one-time funding arrangements that are not expected to reoccur.

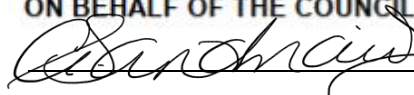
OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Statement of Changes in Net Assets
Year Ended March 31, 2024


	2024	2023
OPERATING SURPLUS		
Operating surplus, beginning of year	\$ 15,619,617	\$ 13,866,364
Surplus for the year from continuing programs	2,044,167	6,710,286
Transfer to internally restricted	-	(5,000,000)
Transfer regarding equity in equipment	97,484	42,967
Operating Surplus - end of year	\$ 17,761,268	\$ 15,619,617
INTERNALLY RESTRICTED NET ASSETS		
Net assets, beginning of year	5,000,000	-
Transfer from operating surplus	-	5,000,000
Net assets - end of year	5,000,000	5,000,000
EQUITY IN EQUIPMENT		
Net assets, beginning of year	\$ 355,732	\$ 108,699
Contributions during year	320,450	290,000
Amortization of equipment	(97,484)	(42,967)
Net assets - end of year	\$ 578,698	\$ 355,732

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Statement of Financial Position
March 31, 2024

	2024	2023
ASSETS		
CURRENT		
Cash	\$ 55,730,843	\$ 54,627,039
Accounts receivable (Note 5)	44,854,304	31,480,393
Prepaid expenses and deposits	47,991	-
	100,633,138	86,107,432
TRUST ASSETS (Note 3)	308	308
DUE FROM AFFILIATES (Note 6)	5,050,783	4,680,104
INVESTMENT IN AFFILIATES (Notes 8, 9, 10, 11, 12, 13,14, 15, 16)	4,593,520	5,342,125
PROPERTY AND EQUIPMENT (Note 19)	3,504,962	1,905,128
	\$113,782,711	\$ 98,035,097
LIABILITIES AND MEMBERS' EQUITY		
CURRENT		
Accounts payable and accrued liabilities (Note 22)	\$ 24,826,228	\$ 32,630,900
Deferred contributions (Note 20)	62,767,826	42,878,947
	87,594,054	75,509,847
TRUST LIABILITIES (Note 3)	308	308
DEFERRED CAPITAL CONTRIBUTIONS (Note 23)	2,848,383	1,549,593
	90,442,745	77,059,748
CONTINGENT LIABILITY (Note 27)		
MEMBERS' EQUITY		
Operating surplus	17,761,268	15,619,617
Internally restricted	5,000,000	5,000,000
Equity in equipment	578,698	355,732
	23,339,966	20,975,349
	\$113,782,711	\$ 98,035,097

ON BEHALF OF THE COUNCIL

 President

 Secretary of Treasury

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Statement of Cash Flow

Year Ended March 31, 2024

	2024	2023
OPERATING ACTIVITIES		
Excess of revenue over expenses	\$ 2,044,167	\$ 6,710,286
Items not affecting cash:		
Amortization of property and equipment	105,863	74,002
Equity loss (income) from Métis Nation Holdings Ltd.	28,839	(26,032)
Equity loss from Apeetogosan (Métis) Development Inc.	719,143	142,524
Equity income from Métis Crossing Ltd.	-	(745)
Equity income from Métis Economic Trade and Industrial Services Corporation	(5,520)	-
Equity loss from Cree productions	3,664	13,656
Equity loss from Métis Crossing Ventures Ltd.	-	74,951
	2,896,156	6,988,642
Changes in non-cash working capital:		
Accounts receivable	(13,373,911)	(16,607,189)
Accounts payable and accrued liabilities	(7,843,093)	24,146,424
Deferred contributions	19,888,878	(45,227,078)
Prepaid expenses and deposits	(47,991)	-
Deferred capital contributions	1,298,790	1,549,593
	(77,327)	(36,138,250)
Cash flow from (used by) operating activities	2,818,829	(29,149,608)
INVESTING ACTIVITIES		
Purchase of property and equipment	(1,705,696)	(1,871,218)
Restricted contributions for the purchase of property and equipment	320,450	290,000
Advance to related affiliates	(329,779)	41,053,177
Cash flow from (used by) investing activities	(1,715,025)	39,471,959
INCREASE IN CASH FLOW	1,103,804	10,322,351
CASH - BEGINNING OF YEAR	54,627,039	44,304,688
CASH - END OF YEAR	\$ 55,730,843	\$ 54,627,039

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Notes to Financial Statements

Year Ended March 31, 2024

1. ORGANIZATION

Métis Nation of Alberta (the "Nation") is a not-for-profit organization incorporated provincially under the Societies Act of Alberta on November 20, 1961. As a not-for-profit organization, the Nation is exempt from the payment of income tax under Section 149 (1) (l) of the Income Tax Act.

The Nation was formed for the following purposes:

1. To advance the Métis People of Alberta as a distinct society of Indigenous People within the Province of Alberta.
2. To provide programs and services that will promote and enhance the Métis People and their way of life.
3. To raise funds for the operation of the Nation which in turn will develop, promote and enhance initiatives for the betterment of Métis social, economic and political objectives.
4. To be accountable to the Métis People of Alberta in conducting the affairs of the Nation.

The 94th Métis Nation of Alberta Annual General Assembly, by resolution, approved the final draft of the Otipemisiwak Métis Government Constitution to be ratified by province-wide vote of the Citizens of the Métis Nation within Alberta. Following the ratification of the Constitution, in pursuit of the goal of self-government, the Métis Nation of Alberta and Canada signed the Métis Nation within Alberta Self-Government Recognition and Implementation Agreement, which set the groundwork for the transition from the Métis Nation of Alberta to the Otipemisiwak Métis Government upon the full, legislative recognition of the Nation as an Indigenous government. As a result, the Nation's operating name is the Otipemisiwak Métis Government. Once a treaty between Canada and the Nation has been finalized and implemented through legislation, the Métis Nation of Alberta will complete the transition to the Otipemisiwak Métis Government.

2. ECONOMIC DEPENDENCE

The Nation commenced operations in 1961 and is dependent on on-going funding from the federal and provincial governments, as well as other funding sources in order to continue financing its operations. The external funding provided by the governments allows the Nation to deliver the various programs described in these financial statements and without the funding, many of the program operations would be reduced or cancelled.

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of presentation

The financial statements were prepared in accordance with Canadian Accounting Standards for Not-for-Profit Organizations (ASNPO). Significant accounting policies observed in the preparation of the financial statements are summarized below.

(a) Trust assets and liabilities

Canadian Accounting Standards for Not-for-Profit Organizations require the consolidation or specified disclosure of all material controlled not-for-profit organizations, and the consolidation or equity method of presentation for all controlled profit-oriented organizations directly owned by a not-for-profit organization.

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OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Notes to Financial Statements
Year Ended March 31, 2024

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES *(continued)*

It has been determined that the following entities which the Nation owns or holds in trust for the Métis People of Alberta operate as independent economic units. The Provincial Council of the Nation does not have the ability to exercise direct financial control over these entities. As a result, the entities have not been consolidated in these financial statements. They are comprised of the following:

Métis Capital Housing Corporation of Alberta Inc.
Métis Child and Family Services Society
Métis Urban Housing Corporation of Alberta Inc.
Rupertsland Institute
1028796 Alberta Ltd.
Alberta Métis Nature Trust Society

The investments in these entities are recorded at cost as trust assets, with corresponding trust liabilities on the statement of financial position.

The Nation owns and controls the following profit-oriented organizations. The Nation applies the equity method of reporting these controlled profit-oriented organizations:

Métis Nation Holdings Ltd.
Apeetogosan (Métis) Development Inc.
Métis Entrepreneurship Fund Inc. (included in Apeetogosan (Métis) Development Inc.)
Pinnacle Business Services Ltd. (included in Apeetogosan (Métis) Development Inc.)
571978 Alberta Ltd. (included in Apeetogosan (Métis) Development Inc.)
854528 Alberta Ltd. (included in both Apeetogosan (Métis) Development Inc. through 571978 Alberta Ltd., and Métis Nation Holdings Ltd.)
Métis Crossing Ltd.
Métis Economic Trade and Industrial Services Corporation
KETO Client Data System Inc.
Alberta Métis Works Ltd.
Métis Crossing Solar Ltd.
Métis Crossing Ventures Ltd.
Cree Productions (1992) Ltd.
Métis Crossing Ranch Ltd

Financial information for the above organizations are disclosed in Notes 8 to 15 respectively. The accounting policies of these organizations have not been adjusted to conform with those of the Nation. The KETO Client Data System Inc. did not carry out any business activity as the operations of the company were transferred to Rupertsland Institute in the 2013 fiscal year.

The Nation controls the economic activities of the following not-for-profit organizations: Métis Education Foundation, Métis Crossing Experience Company and the Métis Nation of Alberta Family Care Clinic Ltd., all are not-for-profit organizations. The Nation does not consolidate these organizations. Financial information for the Métis Education Foundation is disclosed in Note 16 and Métis Crossing Experience Company is disclosed in Note 17. The Métis Nation of Alberta Family Care Clinic Ltd. is inactive.

(continues)

OTIPEMISIWAK MÉTIS GOVERNMENT

(Operating as Métis Nation of Alberta)

Notes to Financial Statements

Year Ended March 31, 2024

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES *(continued)*

(b) Regional Councils

There were six regional councils throughout the Province of Alberta and the elected president and vice president from each region were members of the Provincial Council along with the elected provincial president and vice president. The head office of the Nation provided centralized accounting services only for the core funding provided by the Alberta Government's Department of Indigenous Relations in accordance with the approved budgets provided by each region. Each regional council operated autonomously and may had other sources of income which were not maintained by the Nation's head office. Each region was responsible for maintaining its own financial accounting records for any additional revenue or government funding.

In the 2023 General Election of the Otipemisiwak Métis Government, five District Captains were elected. These five Districts did not have active Local council representation. The transition to Districts, from the prior Locals and Regions structure, will take more time to complete. The Otipemisiwak Métis Government continues to engage with Local leadership and Métis Citizens in each community to discuss the transition process and assist each community to find a transition path that meets their needs.

As such, these financial statements do not include revenue, expenses, assets or liabilities of the regional councils. In those instances where a regional council receives direct funding or assistance from the Nation, disclosure of this activity is shown in these financial statements.

(c) Citizens' Council

Effective during the year, the Otipemisiwak Métis Government Constitution established a Citizens' Council consisting of a President, a Women's Representative, and a Youth Representative (each elected provide wide), as well as a Citizens' Representative for each of the 22 Districts (each elected by the MNA Citizens in their respective Districts). Each District operates autonomously and may have other sources of income which are not maintained by the Nation's head office. Each District is responsible for maintaining its own financial accounting records for any additional revenue or government funding. Each district operates autonomously and may have other sources of income which are not maintained by the Nation's head office. Each district is responsible for maintaining its own financial accounting records for any additional revenue or government funding.

As such, these financial statements do not include revenue, expenses, assets or liabilities of the Districts. In those instances where a District receives direct funding or assistance from the Nation, disclosure of this activity is shown in these financial statements.

(continues)

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Notes to Financial Statements
Year Ended March 31, 2024

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES *(continued)*

Measurement uncertainty

The preparation of financial statements in conformity with Canadian Accounting Standards for Not-for-Profit Organizations requires management to make estimates and assumptions that affect the reported amount of assets and liabilities, disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the period. Such estimates are periodically reviewed and any adjustments necessary are reported in earnings in the period in which they become known. Estimates used relate to the useful life of capital assets, collection of accounts receivable and valuation of investment in affiliates. Actual results could differ from these estimates.

Cash and cash equivalents

Cash and cash equivalents consist of cash on deposit, less cheques issued and outstanding.

Revenue recognition

The Nation follows the deferral method of accounting for contributions from funding agreements and other externally restricted contributions.

Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Restricted contributions for which a related expense has not been incurred are recorded as deferred contributions on the Statement of Financial Position.

If contributions are received that do not have a funding agreement, revenue is recognized when received or can be reasonably estimated and collection is reasonably assured.

Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Property and equipment

Property and equipment is stated at cost or deemed cost less accumulated amortization. Property and equipment is amortized over its estimated useful life at the following rates and methods:

Buildings	4%	declining balance method
Vehicles	30%	declining balance method
Office equipment	30%	declining balance method
Computer equipment	50%	declining balance method
Office furniture	20%	declining balance method
Equipment under capital lease	20%	declining balance method
Mobile storage units	10%	declining balance method
Signage	20%	declining balance method
Leasehold improvements		straight-line method, over the term of the lease

Funding received specifically for the purchase of equipment is deferred and recognized over the useful life of the asset as amortization is recorded. In the year available for use, amortization on equipment is taken at one half of the normal amount. Equipment acquired during the year but not available for use are not amortized until they are available for use.

(continues)

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Notes to Financial Statements

Year Ended March 31, 2024

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES *(continued)*

Financial instruments

All arm's length financial instruments are initially measured at fair value, and, unless otherwise noted, the Nation subsequently measures its financial instruments at amortized cost.

The measurement basis for related party financial instruments is disclosed in Note 26.

4. COMPARATIVE FIGURES

Some of the comparative figures have been reclassified to conform to the current year's presentation.

5. ACCOUNTS RECEIVABLE

	2024	2023
Core receivables	\$ 43,612,424	\$ 30,754,656
Goods and Services Tax receivable	1,248,197	732,054
Receivable accrual	503	503
Allowance for bad debts	(7,228)	(7,228)
	44,853,896	31,479,985
Staff receivables	408	408
Total accounts receivable	\$ 44,854,304	\$ 31,480,393

Related party balances included in core receivables is \$2,234,573 (2023 - \$97,661) as at March 31, 2024. The nature of the related party transactions are summarized on Note 20.

6. DUE FROM (TO) AFFILIATES

	2024	2023
Métis Crossing Ltd.	\$ 2,591,442	\$ 2,591,442
Métis Nation Holdings Ltd.	1,427,631	1,427,631
Métis Crossing Solar Ltd.	612,402	322,918
1028796 Alberta Ltd. (August Collins Building)	157,350	143,450
Apeetogosan (Métis) Development Inc.	101,000	60,000
Cree Productions (1992) Ltd.	83,090	58,900
Métis Crossing Ventures Ltd.	56,317	56,317
Métis Economic Trade and Industrial Services Corporation	18,978	18,978
Alberta Métis Works Ltd.	2,673	468
Métis Crossing Ranch Ltd.	(100)	-
	\$ 5,050,783	\$ 4,680,104

These advances are unsecured, non-interest bearing and have no specific terms of repayment. The relationships between these entities are disclosed in Note 3.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Notes to Financial Statements
Year Ended March 31, 2024

7. GUARANTEES

The Nation has guaranteed the reimbursement of a line of credit for Métis Crossing Ltd. The guarantee is limited to \$100,000 (2023 - \$100,000). As at March 31, 2023, the balance of this line of credit is \$nil (2023 - \$nil).

Also, the Nation has guaranteed the reimbursement of a bank loan for 1028796 Alberta Ltd. The guarantee is limited to \$300,000 (2023 - \$300,000). As at March 31, 2024, the balance of this loan is \$92,799 (2023 - \$113,715).

Management is of the opinion that the companies have sufficient net realizable assets to cover the loans. The relationships with these entities are disclosed in Note 3.

8. INVESTMENT IN CREE PRODUCTIONS 1992 LTD.

	2024	2023
Carrying value, beginning of the year	\$ 3,764	\$ 17,420
Share capital investment	-	-
Share of (loss) income (Core operations - schedule 2)	(3,664)	(13,656)
Carrying value, end of the year	\$ 100	\$ 3,764

Financial information for Cree Productions 1992 Ltd. is as follows:

Statement of financial position		
Total assets	\$ 117,878	\$ 44,806
Total liabilities	(118,222)	(52,100)
Total shareholder's equity	\$ (344)	\$ (7,294)

Statement of operations		
Revenues	\$ 75,832	\$ 93,735
Expenses	(68,882)	(96,553)
Net income	\$ 6,950	\$ (2,818)

Cash flows		
Operating activities	\$ 9,253	\$ (29,752)
Financing activities	34,100	-
Net cash (outflow) inflow	\$ 43,353	\$ (29,752)

Cree Productions 1992 Ltd. was incorporated for the purpose of promoting the Métis Nation through the sale of uniquely made Métis advertised clothing and memorabilia.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Notes to Financial Statements
Year Ended March 31, 2024

9. INVESTMENT IN MÉTIS CROSSING SOLAR LTD.

	2024	2023
Carrying value, beginning of the year	\$ 100	\$ 100
Share of income	-	-
Carrying value, end of year	\$ 100	\$ 100

Financial information for Métis Crossing Solar Ltd. is as follows:

Statement of financial position		
Total assets*	\$ 792,641	\$ 2,991,617
Total liabilities	(792,541)	(2,991,517)
Total shareholder's equity	\$ 100	\$ 100

	2024	2023
Statement of operations		
Revenues	\$ 49,754	\$ 75,625
Expenses	(49,754)	(75,625)
Net income	\$ -	\$ -

	2024	2023
Cash flows		
Operating activities	\$ 245,450	\$ (320,545)
Financing activities	289,484	323,018
Net cash inflow	\$ 534,934	\$ 2,473

Métis Crossing Solar Ltd. was incorporated under the Business Corporations Act of Alberta in 2020. The purpose of the Company is to manage the solar power project within the Métis Crossing land.

* Assets include property and equipment with a cost value of \$11,387,667 net with a capital expenditure reimbursement of \$11,387,667.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Notes to Financial Statements
Year Ended March 31, 2024

10. INVESTMENT IN MÉTIS NATION HOLDINGS LTD.

	2024	2023
Carrying value, beginning of the year	\$ 390,752	\$ 364,720
Share of (loss) income (Core operations - schedule 2)	10,227	26,032
Carrying value, end of the year	\$ 400,979	\$ 390,752

Financial information for Métis Nation Holdings Ltd. is as follows:

Statement of financial position		
Total assets	\$ 1,991,680	\$ 1,899,879
Total liabilities	(1,590,701)	(1,509,127)
Total shareholder's equity	\$ 400,979	\$ 390,752
Statement of operations		
Revenues	\$ 869,099	\$ 825,389
Expenses	(858,872)	(799,357)
Net income	\$ 10,227	\$ 26,032
Cash flows		
Operating activities	\$ 270,392	\$ 293,474
Investing activities	(367,139)	(281,320)
Financing activities	19,378	6,918
Net cash inflow (outflow)	\$ (77,369)	\$ 19,072

Métis Nation Holdings Ltd. owns and operates a commercial rental property in Edmonton, Alberta and owns a 50% interest in 854528 Alberta Ltd. which also operates a commercial rental property in Edmonton, Alberta. The Nation rents a commercial property directly from Métis Nation Holdings Ltd. Total rent paid for the year ended March 31, 2024 was \$460,704 (2023 - \$460,704), which was allocated among various departments. The Nation charged Métis Nation Holdings Ltd. management fees totaling \$nil (2023 - \$nil), which is included in revenue in the Core Operations on schedule 2.

Métis Nation Holdings Ltd. includes 50% of 854528 Alberta Ltd. reported under the equity method.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Notes to Financial Statements
Year Ended March 31, 2024

11. INVESTMENT IN APEETOGOSAN (MÉTIS) DEVELOPMENT INC.

	2024	2023
Carrying value, beginning of the year	\$ 4,952,084	\$ 5,094,608
Share of loss (Core operations - schedule 2)	(719,143)	(142,524)
Dividends received	(41,000)	-
Carrying value, end of the year	\$ 4,191,941	\$ 4,952,084

Financial information for Apeetogosan (Métis) Development Inc.

Statement of financial position		
Total assets	\$ 33,854,626	\$ 31,450,232
Total liabilities	(4,504,514)	(3,841,349)
Total shareholder's equity	\$ 29,350,112	\$ 27,608,883
Statement of operations		
Revenues	\$ 2,694,837	\$ 2,630,617
Expenses	(3,413,980)	(2,773,141)
Net loss	\$ (719,143)	\$ (142,524)
Cash flows		
Operating activities	\$ (365,488)	\$ (4,488,088)
Investing activities	(2,100,978)	166,879
Financing activities	2,460,372	2,498,349
Net cash outflow	\$ (6,094)	\$ (1,822,860)

Apeetogosan (Métis) Development Inc. was incorporated under the Business Corporations Act of Alberta in 1984 and commenced activities in January 1985. The purpose of the Company is to promote the economic development of Métis through the provision of business financing and advisory services. The objective of the Company is to operate as a self-sustaining organization for the benefit of Métis. The issued share capital of the Company is held in trust for Métis of Alberta.

Apeetogosan (Métis) Development Inc. includes the consolidated information of Métis Entrepreneurship Fund Inc., Pinnacle Business Services Ltd., and 571978 Alberta Ltd. This policy differs from the Nation's as Nation investments are reported using the equity method.

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12. INVESTMENT IN MÉTIS ECONOMIC TRADE AND INDUSTRIAL SERVICES CORPORATION

	2024	2023
Carrying Value, beginning of year	\$ (5,420)	\$ (5,420)
Share of income	5,520	-
Carrying value, end of the year	\$ 100	\$ (5,420)

Financial information for Métis Economic Trade and Industrial Services Corporation

Statement of financial position		
Total assets	\$ 8,247	\$ 10,750
Total liabilities	(21,477)	(21,477)
Total shareholder's deficiency	\$ (13,230)	\$ (10,727)
Statement of operations		
Revenues	\$ 8,023	\$ -
Expenses	(2,503)	(2,813)
Net loss	\$ 5,520	\$ (2,813)
Cash flows		
Operating activities	\$ (2,503)	\$ (2,813)
Financing activities	-	-
Net cash outflow	(2,503)	(2,813)

Métis Economic Trade and Industrial Services Corporation was incorporated under the Business Corporations Act of Alberta in 2010. The purpose of the Company is to promote economic trade and industrial services for the benefit of Métis.

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13. INVESTMENT IN MÉTIS CROSSING LTD.

	2024	2023
Carrying value, beginning of the year	\$ 745	\$ -
Share of income (Core operations - schedule 2)	(645)	745
Carrying value, end of the year	\$ 100	\$ 745

Financial information for Métis Crossing Ltd. is as follows:

Statement of financial position		
Total assets*	\$ 5,938,419	\$ 5,158,952
Total liabilities	(6,271,461)	(5,158,207)
Total shareholder's equity	\$ (333,042)	\$ 745
Statement of operations		
Revenues	\$ 415,234	\$ 715,371
Expenses	(749,021)	(714,667)
Net income	\$ (333,787)	\$ 704
Cash flows		
Operating activities	\$ 935,597	\$ 450,680
Investing activities	(248,305)	(19,502)
Financing activities	-	(90,300)
Net cash (outflow) inflow	\$ 687,292	\$ 340,878

Métis Crossing Ltd. is 100% owned by the Nation and operates a cultural site in Alberta. During the year, Métis Crossing Ltd. generated site revenue and received funding from various entities including the Nation for programs and to sustain operations. These transactions are outlined in Note 25.

* Assets include property and equipment with a cost value of \$34,405,297 (2023 - \$33,116,728) net with a capital expenditure reimbursement of \$30,979,188 (2023 - \$29,791,118).

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14. INVESTMENT IN MÉTIS CROSSING VENTURES LTD.

	2024	2023
Carrying value, beginning of year	\$ 100	\$ 75,051
Share capital investment	-	-
Share of income (Core operations - schedule 2)	-	(74,951)
Carrying value, end of the year	\$ 100	\$ 100

Financial information for Métis Crossing Ventures Ltd. is as follows:

Statement of financial position		
Total assets	\$ 2,215,706	\$ 801,168
Total liabilities	(2,607,949)	(851,924)
Total shareholder (deficit) equity	\$ (392,243)	\$ (50,756)

Statement of operations		
Revenues	\$ 3,496,712	\$ 2,241,609
Expenses	(3,872,349)	(2,323,216)
Net (loss) income	\$ (375,637)	\$ (81,607)

Cash flows		
Operating activities	\$ 2,040,317	\$ (514,373)
Investing activities	(110)	(12,857)
Financing Activities	(632,166)	648,956
Net cash inflow	\$ 1,408,041	\$ 121,726

Métis Crossing Ventures Ltd. is 100% owned by the Nation and was incorporated for the purpose of managing and operating the events held through the Lodge at Métis Crossing.

15. INVESTMENT IN MÉTIS CROSSING RANCH LTD.

	2024	2023
Carrying value, beginning of the year	\$ -	\$ -
Share capital investment	100	-
Share of income (Core operations - schedule 2)	-	-
Carrying value, end of the year	\$ 100	\$ -

Financial information for Métis Crossing Ranch Ltd. is as follows:

	2024	2023
Statement of financial position		
Total assets*	\$ 100	\$ -
Total liabilities	(100)	-
Total shareholder equity	\$ -	\$ -
Statement of operations		
Revenue	\$ 54,449	\$ -
Expenses	(54,449)	-
Net income	\$ -	\$ -

(continues)

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15. INVESTMENT IN MÉTIS CROSSING RANCH LTD. *(continued)*

Métis Crossing Ranch Ltd. is 100% owned by the Nation and was incorporated for the purpose of managing and operating the farm at Métis Crossing. Métis Crossing Ranch Ltd. did not operate a bank account as at March 31, 2024, therefore no statement of cashflows is presented above.

* Assets include property and equipment with a cost value of \$7,000,000 (2023 - \$nil) net with a capital expenditure reimbursement of \$7,000,000 (2023 - \$nil).

16. INVESTMENT IN ALBERTA MÉTIS WORKS LTD.

	2024	2023
Carrying value, beginning of the year	\$ -	\$ -
Share of income (Core operations - schedule 2)	-	-
Carrying value, end of the year	\$ -	\$ -

Financial information for Alberta Métis Works Ltd. is as follows:

	2024	2023
Statement of financial position		
Total assets	\$ 17,957	\$ 1,512
Total liabilities	(22,256)	(3,467)
Total shareholder's (deficit) equity	\$ (4,299)	\$ (1,955)
Statement of operations		
Revenue	\$ 16,584	\$ 1,000
Expenses	(18,928)	(2,861)
Net loss	\$ (2,344)	\$ (1,861)
Cash flow		
Operating activities	\$ (2,344)	\$ (2,862)
Financing activities	2,205	2,468
Net cash (outflow) inflow	\$ (139)	\$ (394)

Alberta Métis Works Ltd. is 100% owned by the Nation and provides licensing rights for a custom made software.

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17. INVESTMENT IN MÉTIS EDUCATION FOUNDATION

	2024	2023
Financial information for the Métis Education Foundation is as follows:		
Statement of financial position		
Total assets	\$ 18,881,334	\$ 16,077,874
Total liabilities	(7,959,573)	(6,833,305)
Net assets	\$ 10,921,761	\$ 9,244,569
Statement of operations		
Revenue	\$ 1,727,059	\$ 1,270,022
Expenses	(49,867)	(84,218)
Surplus	\$ 1,677,192	\$ 1,185,804
Cash flows		
Operating activities	\$ 1,392,143	\$ 1,972,339
Investing activities	(124,865)	(94,674)
Net cash inflow (outflow)	\$ 1,267,278	\$ 1,877,665

The Métis Education Foundation (the "Foundation") is a not-for-profit organization incorporated under the Societies Act of Alberta and is a registered charity under the Income Tax Act (Canada). The Foundation was formed to support the funding of post-secondary education and provide scholarships to qualified post-secondary students.

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18. INVESTMENT IN MÉTIS CROSSING EXPERIENCE COMPANY

	2024	2023
Financial information for the Company is as follows:		
Statement of financial position		
Total assets	\$ 858,356	\$ 784,009
Total liabilities	(805,514)	(731,875)
Net assets	\$ 52,842	\$ 52,134
Statement of operations		
Revenues	\$ 1,142,340	\$ 414,815
Expenses	(1,142,340)	(415,144)
Surplus (deficiency)	\$ -	\$ (329)
Cash flows		
Operating activities	\$ (354,679)	\$ (238,112)
Financing activities	726,362	-
Net cash (outflow) inflow	371,683	238,112

The Métis Crossing Experience Company (the "Company") is a not-for-profit organization incorporated under the Societies Act of Alberta. The Company was formed to support the funding of the Cultural gathering centre in Métis Crossing.

19. PROPERTY AND EQUIPMENT

	Cost	Accumulated amortization	2024 Net book value	2023 Net book value
Buildings	\$ 1,581,218	\$ 93,608	\$ 1,487,610	\$ 1,549,594
Vehicles	1,385,246	24,472	1,360,774	-
Land	610,450	-	610,450	290,000
Office equipment	199,058	181,152	17,906	25,580
Computer equipment	187,144	172,139	15,005	21,435
Office furniture	295,228	287,771	7,457	10,653
Equipment under capital lease	63,831	59,363	4,468	6,383
Mobile storage units	5,972	5,026	946	1,051
Signage	33,683	33,337	346	432
Leasehold improvements	334,777	334,777	-	-
	\$ 4,696,607	\$ 1,191,645	\$ 3,504,962	\$ 1,905,128

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20. DEFERRED CONTRIBUTIONS

Deferred contributions represent unspent contributions that are externally restricted for the purposes described below and have been carried forward to the next fiscal year when the required expenses will be incurred.

	2024	2023
Early Learning and Child Care (<i>schedule 17</i>)	\$ 43,004,815	\$ 19,700,041
Indigenous Languages Component (<i>schedule 70</i>)	3,897,786	-
LCEF Indigenous Leadership Fund (<i>schedule 84</i>)	2,250,000	-
Métis Crossing Solar Project (<i>schedule 15</i>)	1,419,272	5,410,055
Protected Conservation Area (<i>schedule 63</i>)	1,208,348	400,000
Pre-recovery Transitional Housi (<i>schedule 82</i>)	1,056,624	-
Métis-led Indigenous Protected (<i>schedule 100</i>)	1,000,010	-
Culture and Sport Endowment (<i>schedule 20</i>)	800,000	1,453,709
Core Operations Revenue (<i>schedule 2</i>)	166,666	-
Indigenous Climate Leadership (<i>schedule 64</i>)	692,140	56,943
Climate Action and Awareness Fund (<i>schedule 35</i>)	563,738	-
Federal Trauma-Informed Care (<i>schedule 62</i>)	500,000	500,000
Family Resource Network (<i>schedule 102</i>)	500,000	-
Askiy: Guardians 22-26 (<i>schedule 43</i>)	442,539	387,664
Anti-Racism Community Grant (<i>schedule 55</i>)	389,157	183,874
Federal Nature Table 23-26 (<i>schedule 58</i>)	382,358	457,043
Federal LTC/SC Engagement (<i>schedule 81</i>)	359,843	-
Distinctions Based Health Legislation (<i>schedule 32</i>)	305,267	-
Métis Involvement in Urban Parks and Ecological Corridor (<i>schedule 60</i>)	261,893	146,625
AHRF Big Lake & Sturgeon River (<i>schedule 98</i>)	256,781	-
Indigenous Habitat Participation (<i>schedule 99</i>)	249,000	-
Métis Adaptation Priorities (<i>schedule 101</i>)	223,333	-
Askiy: Community Based Climate Monitoring (<i>schedule 41</i>)	219,656	218,278
Children's Services (<i>schedule 3</i>)	200,000	200,917
Consultation Policy Development (<i>schedule 44</i>)	193,279	81,949
CFS Capacity Building (<i>schedule 36</i>)	184,640	1,451,624
Terrestrial Cumulative Effects Initiative (<i>schedule 29</i>)	175,882	-
Climate Policy Engagement (<i>schedule 49</i>)	169,214	151,077
Alberta Health Surveillance (<i>schedule 16</i>)	158,247	100,000
Cancer Prevention Project (<i>schedule 105</i>)	154,000	-
Métis Perspective on Species (<i>schedule 106</i>)	150,000	-
AHRF Recording Experience of Aquatic Concern with Technology (<i>schedule 95</i>)	150,000	-
Credible Assertion Compilation (<i>schedule 76</i>)	110,000	-
Métis Business Procurement Read (<i>schedule 78</i>)	100,128	-
Indigenous Courtwork Program Capacity Building (<i>schedule 93</i>)	100,000	-
Métis Nature-Based Solutions (<i>schedule 54</i>)	98,895	47,284
Capacity Position for Indigenous (<i>schedule 73</i>)	87,500	-
MNA Justice Initiatives (<i>schedule 59</i>)	75,000	-
Métis Children's Health (<i>schedule 56</i>)	72,514	89,405
Honouring Life Program (<i>schedule 104</i>)	67,815	-
Transformational Approach to Indigenous Data (<i>schedule 66</i>)	53,613	123,000
Subtotal carryforward	62,449,953	31,159,488

(continues)

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20. DEFERRED CONTRIBUTIONS *(continued)*

	2024	2023
Subtotal carryforward	62,449,953	31,159,488
Restorative Justice <i>(schedule 96)</i>	50,000	-
Transport Canada Rail Safety <i>(schedule 48)</i>	40,597	-
UPIP Research and Innovation <i>(schedule 50)</i>	37,500	-
Canadian Partnership Against Cancer <i>(schedule 12)</i>	36,902	-
Migratory Birds <i>(schedule 23)</i>	32,507	76,500
District 4 Program Funding <i>(schedule 103)</i>	47,000	-
PHAC Tobacco Strategy <i>(schedule 57)</i>	28,179	88,760
Métis History of Southern Alberta <i>(schedule 52)</i>	18,508	-
Aquatic Habitat Restoration Fund <i>(schedule 33)</i>	15,755	-
TC Navigable Waters Fees Proposal <i>(schedule 90)</i>	5,490	-
Alberta Restorative Justice <i>(schedule 94)</i>	5,000	-
Benevolence Fund <i>(schedule 4)</i>	435	-
Interim Fiscal Financing Agreement <i>(schedule 27)</i>	-	8,460,677
Indigenous Community Infrastructure <i>(schedule 42)</i>	-	1,881,519
Indigenous Protected & Conserved Areas <i>(schedule 22)</i>	-	447,159
Federal COVID Mental Wellness <i>(schedule 26)</i>	-	203,527
Provincial Harvesting Policy <i>(schedule 31)</i>	-	122,880
CIHR Health/CFS COVID Project <i>(schedule 61)</i>	-	107,800
Emergency Home Repair <i>(schedule 25)</i>	-	84,702
Justice Partnership and Innovation <i>(schedule 37)</i>	-	68,081
Fetal Alcohol Spectrum Disorder <i>(schedule 10)</i>	-	60,888
Métis Youth Cultural Programs <i>(schedule 46)</i>	-	30,000
MNA Justice Initiatives <i>(schedule 59)</i>	-	25,000
Industrial School Cemetery Preservation <i>(schedule 38)</i>	-	15,157
Return to Play <i>(schedule 65)</i>	-	15,000
PHAC Capacity Funding <i>(schedule 24)</i>	-	13,938
Indigenous Climate Policy and Engagement <i>(schedule 51)</i>	-	6,458
UPIP Major Infrastructure <i>(schedule 47)</i>	-	5,770
Métis Memories of Residential Schools <i>(schedule 39)</i>	-	5,643
	\$ 62,767,826	\$ 42,878,947

Deferred contributions are used in providing support for programs and costs in line with the Nation's nature of operations.

Deferred contributions, beginning of year	42,878,947	88,106,027
Revenue received	135,721,992	123,077,739
Amounts recognized in revenue	(115,833,113)	(168,304,819)
Deferred contributions end of year	\$ 62,767,826	\$ 42,878,947

The details of receipts and disbursement of restricted contributions can be found on the corresponding schedules.

21. PENSION PLAN

The Nation sponsors a defined contribution pension plan for certain employees. The Nation contributes an amount equal to 5% of employee earnings. In addition, the employees are required to contribute an amount equal to 3% of their earnings. During the year, the Nation contributed \$372,836. (2023 - \$233,699) to the pension plan. There were no changes to the pension plan during the year.

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22. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

	2024	2023
Trade payables	\$ 22,722,125	\$ 31,184,399
Other payables		
Accrued vacation payable	1,206,255	969,294
Wage accrual	719,506	307,235
Government remittances payable	139,549	139,549
Goods and Services Tax payable	24,073	15,703
Accrued - District Investments	14,720	14,720
	2,104,103	1,446,501
Total accounts payable and accrued liabilities	\$ 24,826,228	\$ 32,630,900

Related party balances included in accounts payable is \$18,336,886 (2023 - \$25,652,874) as at March 31, 2024. The nature of the related party transactions are summarized on Note 26.

23. DEFERRED CAPITAL CONTRIBUTIONS

Deferred capital contributions consist of restricted funding for the purchase of capital assets. The amortization of capital contributions is recorded as revenue in the Statement of Operations (included within core operations - schedule 2) in accordance with the amortization rates of the related asset.

	2024	2023
Opening balance	\$ 1,549,593	\$ -
Restricted contributions received	1,385,247	1,581,218
Less: property amortized to revenue	(86,457)	(31,625)
	\$ 2,848,383	\$ 1,549,593

24. REVOLVING LINE OF CREDIT

The Nation has a revolving demand facility with RBC Royal Bank with a maximum borrowing limit of \$250,000 (2023 - \$250,000) and is due on demand. The loan bears interest at 1.75% over the bank's prime rate (effective rate at year end of 8.95%; 2023 - 8.45%) and is secured by the registered general security agreement. No amounts have been drawn on this facility as at March 31, 2024.

The facility is collateralized by a general security agreement signed by the Nation constituting a first ranking security interest on all personal property of the Nation.

25. CONTRIBUTIONS RECEIVABLE

Due to the nature of the operations of the Nation, funding for the program initiatives is often received subsequent to the year end as it is subject to final funding approval for the related expenses. As a result, the Nation recognizes the outstanding funding in the period in which the expenses are incurred. As at March 31, 2024 \$39,752,026 (2023 - \$29,246,305) was recognized as core receivables.

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26. RELATED PARTY TRANSACTIONS

Related party transactions occur in the normal course of business and are recorded at the exchange amount, which is the amount established and agreed to between the parties. The relationship of the following related parties is disclosed in Note 3.

- (a) During the year the Nation earned \$15,000 (2023 - \$23,700) of revenue from 1028796 Alberta Ltd. This amount is included in Core Operations on page 35.
- (b) During the year, the Nation earned \$50,000 (2023 - \$30,000) revenue from Rupertsland Institute. This amount is included in revenue in Core Operations on page 35.
- (c) During the year, the Nation earned \$nil (2023 - \$60,000) revenue from Métis Nation Holdings Ltd. This amount is included in Core Operations on page 35.

Refer to the following schedules for additional related party transactions that were paid by the Nation:

- Schedules 17, 42 and 122 outlines expenses paid to and on behalf of Métis Crossing Ltd. As at March 31, 2024 there was outstanding accounts receivable balance of \$nil (2023 - \$nil) and there was outstanding accounts payable balance of \$153,786 (2023 - 726,183)
- Schedules 1, 5, 14, 17, 26, 30, 36, 51, 57, 62 and 110 outlines all expenses paid to Métis Crossing Ventures Ltd. As at March 31, 2024 there was outstanding accounts receivable balance of \$1,778,388 (2023 - \$nil) and there was outstanding accounts payable balance of \$nil (2023 - \$23,894)
- Schedules 2, 17 and 115 outlines additional expenses paid to Rupertsland Institute. As at March 31, 2024 there was outstanding accounts receivable balance of \$30,000 (2023 - 32,773) and accounts payable balance of \$2,700,000 (2023 - \$1,801,827)
- Schedules 2, 5, 14, 17, 26, 42, 87, 115 and 122 outlines additional expenses paid to Métis Capital Housing Corporation. As at March 31, 2024 there was outstanding accounts receivable balance of \$4,990 (2023 - 6,721) and accounts payable balance of \$151,924 (2023 - \$20,434,339)
- Schedules 2, 5, 6, 42, 47 and 62 outlines additional expenses paid to Métis Nation Holdings Ltd. As at March 31, 2024 there was outstanding accounts receivable balance of \$48,060 (2023 - \$20,884) and accounts payable balance of \$14,952,765 (2023 - \$19,167)
- Schedules 18 and 57 outlines additional expenses paid to Cree Productions. As at March 31, 2024 there was outstanding accounts receivable balance of \$37,429 (2023 - \$37,333) and accounts payable balance of \$5,072 (2023 - \$nil).
- Schedules 5 and 9 outlines expenses paid to 854528 Alberta Ltd. there was outstanding accounts payable balance of \$18,900 (2023 - \$nil).
- Schedules 15 outlines expenses paid to Métis Crossing Solar Ltd. there was outstanding accounts receivable balance of \$170,003 (2023 - \$nil) and accounts payable balance of \$4,855 (2023 - \$2,647,484)
- As at March 31, 2023 there was outstanding accounts receivable balance of \$161,978 (2023 - \$nil) owed from Métis Crossing Experience Company.

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27. CONTINGENT LIABILITY

In the normal course of operations, the Nation may be subject to various claims and at times, legal actions. Based on the advice and information provided by legal counsel, management believes that the resolution of such matters will not have a material adverse effect on the Nation's financial position. The Nation has not recorded a provision for any losses from claims as the amount and the likelihood of such, if any, are not determinable.

28. LEASE COMMITMENTS

The Nation is responsible for a premise lease agreement with Métis Capital Housing Corporation. Future minimum lease payments as at year end are as follows:

2025	\$	240,998
2026		252,802
2027		264,606
2028		276,410
2029		<u>165,256</u>
	\$	<u>1,200,072</u>

The Nation is responsible for a premise lease agreement with 2262576 Alberta Ltd. Future minimum lease payments as at year end are as follows:

2025	\$	480,000
2026		480,000
2027		480,000
2028		480,000
2029		<u>280,000</u>
	\$	<u>2,200,000</u>

29. FINANCIAL INSTRUMENTS

The Nation is exposed to various risks through its financial instruments. The following analysis provides information about the Nation's risk exposure and concentration as of March 31, 2024. Unless otherwise noted, the Nation's risk exposure has not changed from the prior year.

Interest rate risk

Interest rate risk is the risk that the value of a financial instrument might be adversely affected by a change in the market interest rates. The Nation is exposed to interest rate risk primarily through its floating interest rate credit facilities. The Nation is also exposed to interest rate risk through its operating bank account that is set to receive prime lending rate less 2% per annum as long as a \$1,000,000 minimum bank balance is maintained.

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30. SCHEDULE OF SALARIES AND TRAVEL EXPENSES

	Total Salaries	Total Travel and Meetings^	Vacation payout	2024
Provincial Council Members*				
President				
A. Poitras	148,585	56,526	29,581	234,692
D. Cardinal	66,936	19,843	23,807	110,586
	215,521	76,369	53,388	345,278
Regional Presidents and Vice Presidents*				
Region 1				
J. Cardinal	51,519	6,361	40,870	98,750
J. Ekeberg	45,651	3,187	35,090	83,928
	97,170	9,548	75,960	182,678
Region 2				
D. Zaraska	3,500	-	2,731	6,231
A. Sandmaier	37,354	7,333	9,692	54,379
	40,854	7,333	12,423	60,610
Region 3				
J. Chodzicki	35,400	5,802	-	41,202
J. Gentes	38,331	6,521	5,920	50,772
	73,731	12,323	5,920	91,974
Region 4				
A. L'Hirondelle	46,058	563	-	46,621
G. Gagnon	31,981	1,485	3,578	37,044
	78,039	2,048	3,578	83,665
Region 5				
E. Guillon	48,100	9,286	22,500	79,886
H. Lambert	44,188	5,869	4,038	54,095
	92,288	15,155	26,538	133,981
Region 6				
C. Ridsdale	53,962	9,028	6,923	69,913
B. Dibb	48,588	9,062	6,077	63,727
	102,550	18,090	13,000	133,640
Citizens Council				
Citizen Representatives				
Brooke Bamfield^^	61,385	6,285	-	67,670
Darryl Campbell	46,038	2,615	-	48,653
Nancy Cardinal	46,038	6,871	-	52,909
Judy Ann Cardinal	46,038	1,028	-	47,066
Jason Chernow^^	61,385	5,827	-	67,212
Joseph Chodzicki^^	61,385	5,474	-	66,859
Karen Collins^^	61,385	7,760	-	69,145
Barry Dibb	46,038	7,031	-	53,069
Shannon Dunfield^^	61,385	5,334	-	66,719
Jason Ekeberg^^	61,385	5,213	-	66,598
Nolan Lacombe^^	61,385	7,831	-	69,216
Aurora Leddy	46,038	1,283	-	47,321
Alfred L'Hirondelle	46,038	1,090	-	47,128

(continues)

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Notes to Financial Statements
Year Ended March 31, 2024

30. SCHEDULE OF SALARIES AND TRAVEL EXPENSES (continued)

Nelson Lussier	46,038	3,486	-	49,524
Kaila Mitchell ^{^^}	61,385	6,070	-	67,455
Bobbi Paul-Alook ^{^^}	61,385	17,868	-	79,253
Valerie Quintal ^{^^}	61,385	7,378	-	68,763
Andrea Sandmaier	86,961	7,893	-	94,854
Lisa San Filippo ^{^^}	61,385	3,790	-	65,175
Catherine Schnell	46,038	2,030	-	48,068
Joseph Tremblay	46,038	3,264	-	49,302
Sarah Wolfe	46,038	756	-	46,794
Lisa Wolfe ^{^^}	55,383	4,282	-	59,665
	1,277,959	120,459	-	1,398,418
District Captains				
Regan Auger	46,038	2,423	-	48,461
Amber Boyd	33,577	3,102	-	36,679
Brian Ladouceur	46,038	291	-	46,329
Carmen Lasante	46,038	2,275	-	48,313
Bernard Poitras	46,038	1,145	-	47,183
	217,729	9,236	-	226,965
Secretaries				
Advancement of Women & Girls				
- Tai Grauman	61,385	3,066	-	64,451
Youth & Sport - Rebecca Lavallee	61,385	5,218	-	66,603
	122,770	8,284	-	131,054
Grand total	\$ 2,318,611	\$ 278,845	\$ 190,807	\$ 2,788,263

*Regional councils were disbanded on October 15, 2023 and replaced with elected Citizens Council and District Captains.

[^]Travel costs are on a reimbursement basis for required meetings and various Métis Nation of Alberta events.

This schedule excludes any salaries, travel, meeting costs or vacation pay that may be paid directly by the Region. Provincial council members received a stipend in lieu of ministerial portfolios.

^{^^}Denotes this Council member holds a portfolio position in cabinet.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Framework Agreement

(Schedule 1)

Year Ended March 31, 2024

	2024	2023
REVENUE		
Provincial funding	\$ 1,800,000	\$ 1,536,672
Transfer to Métis Judiciary Council (page 42)	(38,500)	(38,500)
	1,761,500	1,498,172
EXPENSES		
Regional expenses	1,277,328	1,014,000
Salaries and benefits	236,822	163,173
Office rent	82,000	-
Regional benefits	69,500	20,999
Administration costs	36,850	-
Travel	32,000	-
Professional fees	17,000	-
Bank fees	10,000	-
Métis Crossing Operations aboriginal relations	-	300,000
	1,761,500	1,498,172
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Framework Agreement of the Nation operates in the head office located in Edmonton. The Framework Agreement is responsible for the head office administration as well as the administration of the core budget for each region.

With respect to the expenses noted above, the following related party transactions occurred:

- Métis Crossing Operations aboriginal relations expense totaling \$nil (2023 - \$300,000) were paid to Métis Crossing Ventures Ltd.

These funds are provided by the Government of Alberta's Ministry of Indigenous Relations.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Core Operations

(Schedule 2)

Year Ended March 31, 2024

	2024	2023
REVENUE		
Revenue	\$ 10,973,097	\$ 11,229,050
Equity (loss) Income from Métis Nation Holdings Ltd.	10,227	26,032
Equity gain from Métis Economic Trade and Industrial Services Corporation	5,520	-
Equity Income from Métis Crossing Ltd.	(645)	745
Equity (loss) income from Métis Crossing Ventures	-	(74,951)
Equity Income from Cree productions	(3,664)	(13,656)
Deferred contributions - current year	(166,666)	-
Equity Income from Apeetogosan (Métis) Development Inc.	(719,143)	(142,524)
Transfer to programs (page 53, 55, 85, 112, 140)	(2,660,956)	(124,000)
	7,437,770	10,900,696
EXPENSES		
Salaries and benefits	2,307,913	3,111,365
Program costs	1,174,621	150,000
Professional fees	1,056,115	555,813
Travel	307,378	39,851
Software purchases	153,343	6,839
Meeting costs	144,784	-
Amortization	105,863	74,592
Office supplies	77,700	16,306
Printing costs	25,910	62,121
Advertising	23,298	-
Métis Crossing development	10,233	40,741
Training and staff development	4,574	-
Cultural activities	1,000	25,978
Regional expenses	-	2,500
Regional support	-	2,468
Office rent	-	82,256
	5,392,732	4,170,830
INCOME FROM OPERATIONS	\$ 2,045,038	\$ 6,729,866
EXCESS REVENUE TO BE INTERNALLY RESTRICTED	\$ -	\$ (5,000,000)
	\$ 2,045,038	\$ 1,729,866

Overview

The Core Operations of the Nation are located in the head office located in Edmonton. Core Operations is responsible for the head office administration as well as for the accounting for the Regional Councils core funding.

With respect to the expenses noted above, the following related party transactions occurred:

- Professional fees totaling \$25,000 (2023 - \$nil) were paid to Métis Capital Housing Corporation.
- Program costs totaling \$333,000 (2023 - \$nil) was paid to Rupertsland Institute and \$2,921 (2023 - \$nil) was paid to Métis Nation Holdings.
- Office rent totaling \$nil (2023 - \$82,256) was paid to Métis Nation Holdings.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Children's Services

(Schedule 3)

Year Ended March 31, 2024

	2024	2023
REVENUE		
Deferred contributions - prior year	\$ 200,917	\$ 334,494
Provincial funding	200,000	428,532
Deferred contributions - current year	(200,000)	(200,917)
	200,917	562,109
EXPENSES		
Salaries and benefits	145,743	381,633
Administration	27,103	52,552
Program costs	13,060	28,871
Professional fees	9,238	92,319
Travel	5,773	6,734
	200,917	562,109
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Nation Children's Services sector promotes partnerships and Métis involvement in joint planning on Children's Services programs, services and initiatives that affect Métis children and their families in Alberta.

The funding is provided by the Government of Alberta's Ministry of Human Services.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Benevolent Fund

(Schedule 4)

Year Ended March 31, 2024

	2024	2023
REVENUE		
Donations - golf tournament	\$ 92,401	\$ 77,393
Deferred contributions - current year	(435)	-
	91,966	77,393
EXPENSES		
Benevolent	66,131	66,439
Golf tournament	25,835	10,954
	91,966	77,393
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

Proceeds raised through Benevolent Fund operations will go toward helping Métis families in times of loss and need.

Funding is raised through the Nation's annual golf tournament.

Otipemisiwak Métis Government
(Operating as Métis Nation of Alberta)

Governance

(Schedule 5)

Year Ended March 31, 2024

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 9,281,250	\$ 9,281,250	\$ 9,281,250
Transfer to Annual Assembly (page 51)	(65,000)	(65,000)	(65,000)
	9,216,250	9,216,250	9,216,250
EXPENSES			
Leadership	2,012,862	1,875,100	1,724,330
Membership	1,498,000	1,589,878	2,672,287
Basic Administration	1,392,188	1,392,188	1,392,187
Communication	906,200	895,414	886,656
Culture and community development	900,000	852,200	507,913
Human resources management	673,000	757,017	403,226
Financial management	670,000	681,614	282,986
Information management and information technology	442,000	421,757	395,449
Planning, Policy Development and Risk Management	254,000	259,939	263,738
Law-making and judicial processes	250,000	246,684	24,815
Community involvement and capacity	150,000	178,221	467,520
External relations and negotiations	68,000	66,238	195,143
	9,216,250	9,216,250	9,216,250
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this amending agreement with the Minister of Indian Affairs and Northern Development is to carry out the project activities in accordance with the approved funding agreement related to Powley, as well as any other terms and conditions set out in the agreement, and expected outcomes as specified in the approved plan.

The Core Governance functions that are included in this agreement are:

- Leadership
- Membership (Registry department operations)
- Planning, Policy Development and Risk Management
- Community Involvement and Capacity
- Financial Management
- Human Resources Management
- Information Management and Information Technology
- Communication
- Culture and Community Development
- External Relations and Negotiations
- Basic Administration

With respect to the expenses noted above, the following related party transactions occurred:

- Basic Administration expenses totaling \$472,222 (2023 - \$342,776) were paid to Métis Nation Holdings Ltd.
- Basic administration expense totaling \$12,300 (2023 - \$12,300) were paid to 854528 Alberta Ltd.
- Information management and information technology expenses totaling \$nil (2023 - \$13,232), community involvement and capacity totaling \$nil (2023 - \$9,800) were paid to Métis Capital Housing Corporation.
- Culture and community development expenses totaling \$nil (2023 - \$7,175), leadership totaling \$nil (2023 - \$5,474) were paid to Métis Crossing Ventures Ltd.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Basic Organizational Capacity (AANDC)
Year Ended March 31, 2024

(Schedule 6)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 510,207	\$ 510,207	\$ 510,207
Transfer to Annual Assembly (page 51)	(59,000)	(59,000)	(59,000)
	451,207	451,207	451,207
EXPENSES			
Salaries and benefits	339,721	334,955	331,782
Office rent	48,000	48,000	48,000
Board meetings	44,000	44,000	46,560
Travel	19,486	23,368	24,865
Communications	-	884	-
	451,207	451,207	451,207
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Basic Organizational Capacity funding supports the key priorities identified by the Nation, in accordance with the program's objectives, as follows:

- Support for basic operational capacity that will enable fulfillment of the overall mandate of the Nation;
- Support for the operation of the President and the Executive Office, allowing the President to continue to fulfil the duties and carry out those activities that promote the priorities and address the needs of the Nation; and
- Support for the operations of the Nation's financial management, conducting the Annual General Meeting, and promoting the democratic and accountable nature of the Nation.

With respect to the expenses noted above, the following related party transactions occurred:

- Office rent totaling \$48,000 (2023 - \$48,000) were paid to Métis Nation Holdings Ltd.

The funding is provided by the Government of Canada's Department of Indigenous Affairs and Northern Development Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Métis Resource Worker Program

(Schedule 7)

Year Ended March 31, 2024

	2024	2023
REVENUE		
Provincial funding	\$ 57,000	\$ 57,000
EXPENSES		
Salaries and benefits	57,000	55,766
Travel	-	1,234
	57,000	57,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of the Métis Resource Worker Program is to supplement the services provided by the Nation Children's Services sector.

The funding is provided by the Government of Alberta's Ministry of Human Services.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

FASD Support Program
Year Ended March 31, 2024

(Schedule 8)

	2024	2023
REVENUE		
EFAN	\$ 85,360	\$ 79,090
EXPENSES		
Salaries and benefits	63,628	63,635
Administration	11,950	-
Office supplies	4,375	634
Advertising and promotion	2,353	2,053
Training and staff development	2,120	-
Travel	934	1,988
Student Rental Supplement	-	10,780
	85,360	79,090
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Nation's FASD Support Program provides for one position in collaboration with Child and Family Services Society (Edmonton and area). The resource position combines Métis culturally appropriate resources and enhanced FASD support services for Métis children and their foster families and caregivers.

The funding is provided by the Edmonton Fetal Alcohol Network (EFAN).

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Métis Judiciary Council
Year Ended March 31, 2024

(Schedule 9)

	2024	2023
REVENUE		
Transfer from Framework Agreement (page 34)	\$ 38,500	\$ 38,500
EXPENSES		
Meeting costs	26,055	40,284
Office rent	6,150	6,150
Travel	3,958	3,658
Program costs	2,353	-
Telephone, fax and internet	855	1,566
Professional fees	-	6,422
	39,371	58,080
LOSS FROM OPERATIONS	\$ (871)	\$ (19,580)

Overview

The Métis Judiciary Council has been in operation since 1996 and is mandated within the bylaws of the Nation to receive, hear and adjudicate civil disputes within the Nation. The Nation recognizes the need to maximize this quasi-judicial body by advocating the Métis Judiciary Council to function effectively as an alternative court system.

With respect to the expenses noted above, the following related party transactions occurred:

- Rent totaling \$6,150 (2023 - \$6,150) were paid to 854528 Alberta Ltd.

The funding is provided by the Government of Alberta's Ministry of Indigenous Relations.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Fetal Alcohol Spectrum Disorder
Year Ended March 31, 2024

(Schedule 10)

	2024	2023
REVENUE		
Provincial funding	\$ 248,520	\$ 119,130
Deferred contributions - prior year	60,888	40,757
Deferred contributions - current year	-	(60,888)
	309,408	98,999
EXPENSES		
Salaries and benefits	166,372	67,274
Program costs	70,667	11,258
Professional fees	30,906	10,000
Administration	19,950	7,150
Office supplies	10,295	1,188
Travel	7,801	1,143
Education conferences	3,417	-
Training and staff development	-	986
	309,408	98,999
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Nation's Fetal Alcohol Spectrum Disorder ("FASD") initiative targets provincial, regional, local leadership and community members to provide relevant, accurate and culturally sensitive support and resources to address FASD in Alberta's Métis communities.

The funding is provided by the Government of Alberta's Ministry of Human Services.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Exploratory Discussion
Year Ended March 31, 2024

(Schedule 11)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 1,040,670	\$ 1,040,670	\$ 952,286
EXPENSES			
Professional fees	714,426	750,982	561,125
Salaries and benefits	256,339	219,783	334,422
Administration	42,554	42,554	37,826
Program costs	20,681	20,508	-
Travel	6,670	6,843	4,401
Meeting costs	-	-	14,512
	1,040,670	1,040,670	952,286
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this project is to facilitate the framework agreement entered into between the Nation and the Government of Canada to provide for exploratory discussion process on reconciliation.

The funding is provided by the Government of Canada's Department of Indigenous Affairs and Northern Development Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Canadian Partnership Against Cancer
Year Ended March 31, 2024

(Schedule 12)

	2024	2023
REVENUE		
Canadian Partnership Against Cancer	\$ 158,500	\$ 206,753
Deferred contributions - prior year	-	42,746
Deferred contributions - current year	(36,902)	-
	121,598	249,499
EXPENSES		
Salaries and benefits	75,531	72,853
Pilot project evaluation	30,199	-
Professional fees	9,996	93,300
Travel	5,124	77,152
Office supplies	532	706
Other costs	216	5,488
	121,598	249,499
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of this project is to fund exploring barriers and facilitators to screening participation; collaboration with the Nation; and for execution of initiatives to be performed by the Nation.

The funding is provided by the Canadian Partnership Against Cancer Corporation.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Federal Consultation
Year Ended March 31, 2024

(Schedule 13)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 400,000	\$ 400,000	\$ 400,000
EXPENSES			
Salaries and benefits	240,000	255,636	298,600
Administration	40,000	40,000	-
Office rent	24,000	36,000	42,000
Project management support and professional fees	40,000	23,886	37,034
Travel	16,000	17,148	12,844
Program costs	8,000	16,122	-
Provincial Business Mixer and Network Meeting	32,000	11,208	6,004
Telephone, fax and internet	-	-	1,198
Software purchases	-	-	811
Communications	-	-	79
Office supplies	-	-	1,430
	400,000	400,000	400,000
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this project is to facilitate the funding agreement entered into between the Nation and the Government of Canada to provide for Federal engagement on Métis consultation in Alberta.

The funding is provided by the government of Canada's Department of Indigenous Affairs and Northern Development Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Urban Programming for Indigenous People
Year Ended March 31, 2024

(Schedule 14)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Transfer from CFS Capacity Building (page 69)	-	100,000	-
	2,000,000	2,100,000	2,000,000
EXPENSES			
Project costs	1,800,000	1,900,000	1,800,000
Administration	200,000	200,000	200,000
	2,000,000	2,100,000	2,000,000
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This project will result in the design and delivery of a broad range of programs and services to urban Métis youth. The underlying premise of this project is to address a wide range of locally-identified issues as well as the gaps in programs and services as determined through community consultations conducted in 2017-2018, through the Urban Partnerships Program, Urban Indigenous Strategy.

With respect to the expenses noted above, the following related party transactions occurred:

- Project costs totaling \$55,488 (2023 - \$50,455) were paid to Métis Capital Housing Corporation.
- Project costs totaling \$239,939 (2023 - \$184,219) were paid to Métis Crossing Ventures Ltd.

The funding is provided by the Government of Canada's Department of Indigenous Affairs and Development Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Métis Crossing Solar Project
Year Ended March 31, 2024

(Schedule 15)

	Budget 2024	2024	2023
REVENUE			
Deferred contributions - prior year	\$ 5,410,055	\$ 5,410,055	\$ 4,794,092
Town of Smoky Lake Funding	400,000	400,000	3,500,000
Federal Funding	50,000	50,000	4,004,944
Deferred contributions - current year	-	(1,419,272)	(5,410,055)
	5,860,055	4,440,783	6,888,981
EXPENSES			
Infrastructure/Equipment (Capital)	4,091,272	4,266,318	2,611,760
Contractor fees	184,832	174,465	4,273,199
Salaries and benefits	272,500	-	-
Operating expenses	1,281,766	-	4,022
Travel	29,685	-	-
	5,860,055	4,440,783	6,888,981
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

One of the goals of the Nation is to create a “net-zero” Nation. This means that the Nation aspires to produce enough electricity to offset all the electricity that it uses throughout Alberta through renewable energy developments. Our climate change team estimated the Nation's electricity usage at approximately 5 MW per year. To offset this, we are looking at building a 5 MW DC capacity renewable energy project. The location for this project is Métis Crossing, a 500-acre plot of land near Smoky Lake county. This is currently a tourist location for Métis people and the Métis Crossing Cultural Centre completed construction on December 31, 2019. The renewable energy facility would be located on the other side of the property where it will comply with local bylaws.

All expenses noted above were paid by the Nation on behalf of Métis Crossing Solar Ltd.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Alberta Health Surveillance
Year Ended March 31, 2024

(Schedule 16)

	2024	2023
REVENUE		
Provincial Funding	\$ 100,000	\$ 100,000
Deferred contributions - prior year	100,000	173,150
Deferred contributions - current year	(158,247)	(100,000)
	41,753	173,150
EXPENSES		
Salaries and benefits	41,753	114,088
Building and software	-	58,583
Office supplies	-	479
Stakeholder engagement	-	-
	41,753	173,150
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Alberta Health Surveillance agreement is a research project in partnership with the Nation and Alberta Health to assess the health status and health service use of Métis Albertans. This project includes data linkage with Alberta health administrative data sets through the Nation – Alberta Health Information Sharing Agreement to create three health surveillance reports:

- A report updating the 2013 Health Status of the Métis Population of Alberta report;
- A report on arthritis among Métis Albertans; and
- A report on mental wellness and addictions among Métis Albertans.

The funding is provided by the Government of Alberta's Ministry of Health.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Early Learning and Child Care
Year Ended March 31, 2024

(Schedule 17)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 32,590,863	\$ 32,590,863	\$ 23,239,453
Deferred contributions - prior year	19,700,041	19,700,041	13,845,964
Deferred contributions - current year	(2,520,615)	(43,004,815)	(19,700,041)
	49,770,289	9,286,089	17,385,376
CAPITAL EXPENDITURES			
Funding used for the purchase of capital assets	434,938	1,299,672	-
	49,335,351	7,986,417	17,385,376
EXPENSES			
Program costs	19,006,124	2,580,408	2,266,773
Project Endowment	1,900,000	1,900,000	1,654,750
Administration	3,898,962	1,385,925	2,523,124
Client Support	800,000	800,000	-
Salaries and benefits	7,500,000	645,128	317,920
Professional fees	10,576,736	400,049	222,424
Travel	1,900,000	193,639	419,854
Communications	1,452,000	60,866	243,160
Equipment and furniture purchase	1,201,529	18,462	736
Honorarium and advisory costs	-	1,940	12,635
Early Learning and Child Care Centre Establishment	1,100,000	-	9,000,000
Infrastructure	-	-	724,000
	49,335,351	7,986,417	17,385,376
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Early Learning and Child Care initiative is intended to create a network of program offerings that address the needs of Métis children and parents across diverse communities throughout the province of Alberta. The programs and services that will be provided are to support the early learning and developmental needs of Métis Children and families. During the year, \$434,938 of revenue funding was spent to on the purchase vehicles.

With respect to the expenses noted above, the following related party transactions occurred:

- Client support costs totaling \$800,000 (2023 - \$nil) and project endowment costs totaling \$1,900,000 (2023 - \$1,654,750) were paid to Rupertsland Institute.
- Travel expenses totaling \$70,069 (2023 - \$nil) and program costs totaling \$264,465 (2023 - \$60,098) were paid to Métis Crossing Ventures Ltd
- Professional fees totaling \$33,763 (2023 - \$nil) were paid to Métis Capital Housing Corporation
- Early Learning and Child Care Centre Establishment expenses totaling \$nil (2023 - \$8,000,000), were paid to Métis Nation Holdings Ltd and \$nil (2023 - \$1,000,000) were paid to Métis Capital Housing Corporation
- Infrastructure expenses totaling \$nil (2023 - \$724,000) were paid to Métis Crossing Ltd.

The funding is provided by the Government of Canada's Department of Employment and Social Development Canada. Federal funding was received after year end and as such the expenses will be incurrant in the next fiscal year.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Annual Assembly
Year Ended March 31, 2024

(Schedule 18)

	2024	2023
REVENUE		
Federal funding transfer from Governance (page 38)	\$ 65,000	\$ 65,000
Federal funding transfer from Basic Organizational Capacity (page 39)	59,000	59,000
Transfer from Core Operations (page 35)	-	124,000
Federal funding	-	-
	124,000	248,000
EXPENSES		
Professional fees	62,000	41,200
Travel	37,200	52,144
Meeting costs	24,800	4,981
Regional expenses	-	120,000
Printing costs	-	29,675
	124,000	248,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of the Annual Assembly is to hold the annual general meeting for the Nation members to provide input on issues and concerns of the Nation and the Métis People of Alberta. This program covers a portion of the annual assembly costs and the remainder is being covered through other programs.

With respect to the expenses noted above, the following related party transactions occurred:

- Professional fees totaling \$nil (2023 - \$13,454) were paid to Cree Productions Ltd.

The funding was provided by the Government of Canada's Department of Indigenous Affairs and Northern Development Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Housing

(Schedule 19)

Year Ended March 31, 2024

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 13,919,406	\$ 13,919,406	\$ 13,548,140
Transfer to Emergency Home Repair Program (page 58)	(543,082)	(543,082)	(677,407)
	13,376,324	13,376,324	12,870,733
EXPENSES			
Affordable Housing Development costs	4,871,792	4,871,792	4,741,849
Rental supplement program costs	2,087,911	2,087,911	2,032,221
Down payment assistance program costs	1,391,941	1,391,941	1,354,814
Home repair program costs	1,391,941	1,391,941	1,354,814
Operational costs	1,391,941	1,391,941	1,354,814
Replacement reserve fund costs	695,970	695,970	677,407
Emergency Mortgage Assistance	695,970	695,970	677,407
Student Rental Supplement	695,970	695,970	677,407
Administration	152,888	152,888	-
	13,376,324	13,376,324	12,870,733
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Housing program is intended to support the planning and implementation of Métis Nation Housing Strategy by the Governing Members of the Métis National Council. The main focus of this program is to reduce the core housing gap that exists between the Nation's citizens and non-indigenous Canadians.

All expenses noted above excluding administration expenses were paid by the Nation to Métis Capital Housing Corporation.

The funding is provided by the Government of Canada's Department of Indigenous Relations and Northern Affairs.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Culture and Sport Endowment
Year Ended March 31, 2024

(Schedule 20)

	2024	2023
REVENUE		
Deferred contributions - prior year	\$ 1,453,709	\$ 977,749
Program Transfer - Core operations (page 35)	327,635	-
Program revenue	-	1,000,000
Deferred contributions - current year	(800,000)	(1,453,709)
	981,344	524,040
EXPENSES		
Program costs	954,304	524,040
Software purchases	27,040	-
	981,344	524,040
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Culture and Sport Endowment is established to provide endowment funds that are intended to support Métis individuals that do not have the financial means to attend cultural or sporting events.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Post Secondary Education
Year Ended March 31, 2024

(Schedule 21)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 9,792,370	\$ 9,792,370	\$ 11,603,332
EXPENSES			
Program costs	9,792,370	9,792,370	979,237
Financial support to students	-	-	9,644,858
Governance Capacity	-	-	979,237
	9,792,370	9,792,370	11,603,332
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of the Post-Secondary Education program is to support Métis post-secondary education students.

All expenses noted above were paid by the Nation to Rupertsland Institute.

The funding was provided by the Government of Canada Department of Indigenous Services and the Department of Indian Affairs and Northern Development.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Indigenous Protected & Conserved Areas
Year Ended March 31, 2024

(Schedule 22)

	Budget 2024	2024	2023
REVENUE			
Deferred contributions - prior year	\$ 447,159	\$ 447,159	\$ 385,450
Transfer from Core operations (page 35)	135,000	135,000	-
Federal funding	-	-	75,000
Deferred contributions - current year	-	-	(447,159)
	582,159	582,159	13,291
CAPITAL EXPENDITURES			
Funding used for the purchase of land	320,450	320,450	-
	261,709	261,709	13,291
EXPENSES			
Land securement	34,094	139,796	4,100
Office supplies	3,294	41,556	437
Contractor fees	13,370	33,227	543
Administration	17,250	17,159	1,500
Travel	38,946	16,930	6,528
Infrastructure/Equipment	-	10,898	-
Vehicle rental	8,067	1,143	183
Professional fees	68,464	1,000	-
Salaries and benefits	44,276	-	-
Program costs	30,020	-	-
Communications	3,928	-	-
	261,709	261,709	13,291
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Métis Nation of Alberta is working to establish an Indigenous protected and conserved area. The project is looking to engage with citizens and get community input to help guide what a Métis Nation of Alberta Indigenous Protected & Conserved Area should be and how it should protect the land and Métis culture.

During the year, \$320,450 of revenue was for the purchase of land and a direct increase to net assets.

The funding is provided by the Government of Canada's Department of Environment & Climate Change Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Migratory Birds

(Schedule 23)

Year Ended March 31, 2024

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 52,000	\$ 52,000	\$ 102,000
Deferred contributions - prior year	76,500	76,500	15,000
Deferred contributions - current year	-	(32,507)	(76,500)
	128,500	95,993	40,500
EXPENSES			
Salaries and benefits	75,067	77,832	20,187
Administration	8,022	8,022	2,318
Travel	5,000	6,018	1,475
Annual assembly expenses	5,000	3,066	12,370
Contractor fees	1,467	548	-
Communications	2,631	397	-
Honorarium and advisory costs	5,001	100	4,150
Other costs	10,001	10	-
Meeting costs	8,525	-	-
Vehicle rental	5,000	-	-
Program costs	2,786	-	-
	128,500	95,993	40,500
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

The Métis Nation of Alberta Migratory Bird Survey, is designed to help understand what migratory birds species are being harvested by Métis in Alberta. The survey records number and species of birds harvested across the province, while also recording the unique names used by Métis to identify different migratory species. This information will be used to help conserve migratory birds and protect Métis rights.

The funding is provided by the Government of Canada's Department of Environment & Climate Change Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

PHAC Capacity Funding
Year Ended March 31, 2024

(Schedule 24)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 269,971	\$ 269,971	\$ 269,971
Deferred revenue - prior year	13,938	13,938	179,030
Deferred revenue - current year	-	-	(13,938)
	283,909	283,909	435,063
EXPENSES			
Salaries and benefits	14,484	269,384	381,213
Travel	58,743	9,709	699
Professional fees	183,604	4,336	51,567
Office supplies	11,516	413	1,084
Printing costs	15,562	67	500
	283,909	283,909	435,063
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The PHAC Capacity Funding ["Métis Nation Health Data and Strategy"] is a federal agreement with the Métis Nation of Alberta supporting the capacity to gather and analyze Métis relevant data to understand the health experiences of Métis Albertans. This project supports the development of a health data linkage platform, a 5-year strategic health plan that synthesizes previous and ongoing health data, and a health engagement framework to contextualize health surveillance data.

The funding is provided by the Government of Canada's Department of Public Health Agency of Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Emergency Home Repair Program
Year Ended March 31, 2024

(Schedule 25)

	2024	2023
REVENUE		
Funding transfer from Housing (page 52)	\$ 543,081	\$ 677,407
Deferred contributions - prior year	84,702	-
Deferred contributions - current year	-	(84,702)
	627,783	592,705
EXPENSES		
Emergency home repair costs	627,783	592,705
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Emergency Home Repair Program is established to provide funds that are intended to support Métis individuals that do not have the financial means to repair their homes.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Federal COVID Mental Wellness
Year Ended March 31, 2024

(Schedule 26)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000
Deferred revenue - prior year	203,527	203,527	-
Deferred revenue - current year	-	-	(203,527)
	2,603,527	2,603,527	2,196,473
EXPENSES			
Professional fees	1,325,027	1,399,826	1,324,973
Program costs	755,402	518,274	574,598
Salaries and benefits	126,865	389,970	41,135
Administration	280,000	280,000	200,000
Training and staff development	60,000	13,025	-
Office supplies	56,233	2,432	55,767
	2,603,527	2,603,527	2,196,473
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Recognizing the impact of the pandemic on the mental health and well being of Métis Albertans, the Nation has received a commitment from Indigenous Services Canada to support two streams of activities:

1. Surge Capacity: expanding mental health services to meet increasing demand, including the procurement of mental health human resources.
2. Adaptation: to support culturally safe adaptation of mental wellness services to the COVID-19 context, including front line service delivery and the implementation of targeted approaches to support mental wellness needs.

Program costs related to funds paid by the Nation to each of the Métis Nation of Alberta Regional offices to support Surge Capacity and Adaptation activities at the community level.

With respect to the expenses noted above, the following related party transactions occurred:

- Professional fees totaling \$112,044 (2023 - \$9,063) were paid to Métis Crossing Ventures Ltd.
- Professional fees totaling \$74,900 (2023 -\$nil) were paid to Métis Capital Housing Corporation.

The funding is provided by the Government of Canada's department of Crown-Indigenous Relations and Northern Affairs Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Interim Fiscal Financing Agreement
Year Ended March 31, 2024

(Schedule 27)

	2024	2023
REVENUE		
Federal funding	\$ 8,468,208	\$ 6,487,194
Deferred contributions - prior year	8,460,677	14,403,328
Deferred contributions - current year	-	(8,460,677)
	16,928,885	12,429,845
EXPENSES		
Professional fees	9,189,253	8,845,697
Salaries and benefits	2,972,175	205,953
Program costs	2,900,390	1,508,671
Travel	1,054,057	706,692
Meeting costs	400,662	336,180
Communications	280,027	455,433
Honorarium and advisory costs	132,321	11,250
Administration	-	359,969
	16,928,885	12,429,845
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This funding is dedicated to supporting the Métis Nation of Alberta in achieving self-government. Specifically, funding supports:

1. Enhanced membership verification and citizenship registration to ensure Citizen communication regarding self-government;
2. Developing policies, training staff, and drafting the constitution and core laws for the government of the Métis Nation within Alberta;
3. Ensure District level transition such as conducting Transition meetings, District Captain meetings, and Citizen Information sessions across Alberta;
4. Ongoing communication and engagement with Citizens about the self-government agreement and the development of the constitution and core laws; and
5. Addressing government infrastructure requirements, such as workspaces and offices.

The funding is provided by the Government of Canada's Department of Indigenous Relations and Northern Affairs.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Reaching Home Initiative
Year Ended March 31, 2024

(Schedule 28)

	Budget 2024	2024	2023
REVENUE			
Federal funds	\$ 1,945,185	\$ 1,945,185	\$ 1,945,185
EXPENSES			
Program costs	1,945,185	1,945,185	1,945,185
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Canada's Homelessness Strategy is a community-based program aimed at preventing and reducing homelessness across Canada. Through this program, the Métis Nation of Alberta has received distinction-based funding to allow the Nation to address homelessness in ways that make sense for Métis citizens. The goal of the program is to support the Nation in building an integrated homelessness response system for Métis citizens.

With respect to the expenses noted above, all expenses were paid to Métis Capital Housing Corporation.

The funding is provided by the Government of Canada's Department of Employment and Social Development.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Terrestrial Cumulative Effects Initiative
Year Ended March 31, 2024

(Schedule 29)

	Budget 2024	2024	2023
REVENUE			
Federal funds	\$ 300,000	\$ 300,000	\$ 20,000
Deferred contributions - prior year	-	-	18,637
Deferred contributions - current year	-	(175,882)	-
	300,000	124,118	38,637
EXPENSES			
Salaries and benefits	185,660	90,883	36,762
Administration	45,000	16,189	-
Program costs	-	7,489	1,783
Travel	5,957	5,148	-
Office supplies	25,700	3,483	-
Communications	25,433	926	-
Professional fees	10,000	-	-
Honorarium and advisory costs	2,250	-	-
Annual Assembly Expenses	-	-	92
	300,000	124,118	38,637
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this program is to design and deliver Terrestrial Cumulative Effects programming based on the accommodation measures provided by Canada in respect to the Trans Mountain Pipeline Expansion project.

This funding is provided by the Government of Canada through the department of Natural Resources.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Children Services Curriculum Development
Year Ended March 31, 2024

(Schedule 30)

	2024	2023
REVENUE		
Provincial funding	\$ 27,424	\$ 15,200
EXPENSES		
Program costs	13,945	14,371
Meeting costs	13,479	-
Professional fees	-	271
Travel	-	211
Printing costs	-	347
	27,424	15,200
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

Children Services granted the Nation funding to develop an experiential Métis cultural training program for Human Service organizations, such as Children Services. The Nation was responsible for the delivery of this training, which assisted Human Services staff in understanding and working with Métis children, youth, and families.

With respect to the expenses noted above, the following related party transactions occurred:

- Meeting costs totaling 13,340 (2023 - \$nil) were paid to Métis Crossing Ventures Ltd.

The funding is provided by the Government of Alberta's Ministry of Children's Services.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Provincial Harvesting Policy
Year Ended March 31, 2024

(Schedule 31)

	2024	2023
REVENUE		
Deferred contributions - prior year	\$ 122,880	\$ 100,000
Provincial funding	-	200,000
Deferred contributions - current year	-	(122,880)
	122,880	177,120
EXPENSES		
Salaries and benefits	56,682	91,026
Professional fees	27,349	4,530
Printing costs	26,893	16,201
Travel	4,377	16,923
Office supplies	3,033	178
Program costs	2,325	12,881
Telephone, fax and internet	1,847	1,626
Administration	374	23,103
Meeting costs	-	1,081
Advertising	-	9,571
	122,880	177,120
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of the funding is to provide capacity to the Métis Nation of Alberta to continue implementing the Harvesting Policy and to have meaningful engagement with the Government of Alberta. The funding will ensure that the Nation can continue researching the historical and contemporary harvesting practices and areas of Métis members.

Funds were provided by the Alberta Government's Ministry of Environment and Parks.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Federal Distinctions Based Health Legislation
Year Ended March 31, 2024

(Schedule 32)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 347,300	\$ 347,300	\$ 47,499
Deferred contributions - prior year	-	-	348,789
Deferred contributions - current year	-	(305,267)	-
	347,300	42,033	396,288
EXPENSES			
Salaries and benefits	125,250	23,211	61,120
Professional fees	30,000	11,170	-
Travel	100,000	7,652	126,632
Administration	52,050	-	59,433
Program costs	-	-	57,499
Communications	-	-	840
Meeting costs	40,000	-	90,764
	347,300	42,033	396,288
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Government of Canada has committed to developing distinctions-based Indigenous health legislation to address the systemic racism within the healthcare system. Funds support MNA engagements with the MNA community, Canada, other Métis governments, the Métis National Council, participation in the Métis National Health Committee which has been working to inform the development of the proposed legislation.

This funding is provided by Indigenous Services Canada and Crown-Indigenous Relation and Northern Affairs Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Aquatic Habitat Restoration Fund Initiative
Year Ended March 31, 2024

(Schedule 33)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 112,897	\$ 112,897	\$ 10,000
Deferred contributions - prior year	-	-	3,870
Deferred contributions - current year	-	(15,755)	-
	112,897	97,142	13,870
EXPENSES			
Salaries and benefits	82,752	87,455	1,985
Administration	9,849	7,795	-
Program costs	-	1,502	1,832
Travel costs	1,296	390	-
Honorarium and advisory costs	4,000	-	10,053
Materials and supplies	14,700	-	-
Communications	300	-	-
	112,897	97,142	13,870
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Aquatic Habitat Restoration Fund is the result of province-wide consultation on the TransMountain Expansion (TMX) project and Canada's development of accommodation measures intended to address impacts to aquatic habitats including waterways, lakes, and wetlands. This program, which is the first phase of the aquatic habitat restoration fund, is designed to support engagement with Métis Citizens in providing input to Canada on aquatic habitats that have been damaged from human activity, recommending criteria used to identify and prioritise habitats for restoration activities, identifying metrics of success for restoration activities, and naming specific aquatic habitats that would benefit from future restoration activities. The project began on June 28, 2021 and was extended by the funder to December 31, 2025.

Funding provided by Natural Resources Canada, Government of Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Traditional Plant Camps

(Schedule 34)

Year Ended March 31, 2024

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 135,000	\$ 135,000	\$ 135,000
CAPITAL EXPENDITURES			
Funding used for the purchase of capital assets	-	9,761	-
	135,000	125,239	135,000
EXPENSES			
Salaries and benefits	80,000	76,797	81,109
Administration	17,500	17,500	17,600
Travel	9,000	10,455	3,733
Equipment/furniture purchases	4,000	9,356	14,685
Contractor fees	14,000	8,686	-
Vehicle rental	6,500	1,256	2,357
Training and staff development	3,000	948	10,455
Communications	1,000	241	411
Honorarium and advisory costs	-	-	4,650
	135,000	125,239	135,000
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Métis Nation of Alberta is running traditional plant camp events to bring Métis citizens together to discuss traditional plants, share knowledge, and learn methods for assessing plant health through a braided approach (western science/traditional ecological knowledge). Participation in these events will empower Métis citizens to practice safe harvest methods and enabling them to participate as Community Monitors when they harvest independently.

The funding is provided by the Government of Canada's Environment and Climate Change Canada department through their Preventing and Managing Pollution program.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Climate Action and Awareness Fund
Year Ended March 31, 2024

(Schedule 35)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 920,891	\$ 920,891	\$ 198,823
Deferred Contributions - prior year	-	-	185,645
Deferred Contributions - current year	-	(563,738)	-
	920,891	357,153	384,468
EXPENSES			
Salaries and benefits	460,637	198,203	297,261
Administration	101,805	35,553	37,845
Contractor fees	97,456	31,102	10,749
Travel	77,814	30,441	12,464
Office supplies	39,672	16,742	5,737
Professional fees	65,742	15,347	5,483
Communications	22,427	9,929	5,446
Equipment/furniture purchases	2,867	9,371	1,691
Remote office administration	15,000	9,000	3,000
Meeting costs	22,029	1,465	4,792
Vehicle rental	15,442	-	-
	920,891	357,153	384,468
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Métis Nation of Alberta's (MNA) Climate Action Now (CAN) initiative will provide resources, tools and skills for Métis Nation of Alberta citizens and institutions to engage in climate action and reduce greenhouse gas emissions. The core objective will be to use existing success on the MNA Climate Change Action Plan and implement CAN as its next critical step towards impactful climate action. Focus areas include projects and initiatives aimed at increasing the environmental sustainability of MNA and MNA affiliate operations, and providing MNA citizens with tools and resources to engage and participate in climate action.

The funding is provided by the Environment and Climate Change Canada's Climate Action and Awareness Fund.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

CFS Capacity Building

(Schedule 36)

Year Ended March 31, 2024

	Budget 2024	2024	2023
REVENUE			
Deferred contributions - prior year	\$ 1,451,624	\$ 1,451,624	\$ 1,697,931
Deferred contributions - current year	-	(184,640)	(1,451,624)
Transfer to UPIP (page 47)	-	(100,000)	-
	1,451,624	1,166,984	246,307
EXPENSES			
Professional fees	355,674	344,486	90,063
Salaries and benefits	279,608	315,903	90,483
Administration	224,120	168,090	31,630
Program costs	167,366	167,781	17,028
Travel	228,116	99,896	7,219
Meeting costs	2,389	47,050	6,571
Equipment/furniture purchases	193,503	16,258	2,161
Honorarium and advisory costs	848	7,520	1,152
	1,451,624	1,166,984	246,307
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The CFS Capacity Building initiative provides the MNA with capacity support needed to explore the Métis Nation of Alberta's readiness to exercise its inherent jurisdiction over child and family services.

With respect to the expenses noted above, the following related party transactions occurred:

- Meeting costs totaling \$44,501 (2023 - \$5,254) were paid to Métis Crossing Ventures Ltd.

The funding is provided by Indigenous Service Canada, Child and Family Services Reform Branch.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Justice Partnership and Innovation Program
Year Ended March 31, 2024

(Schedule 37)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 95,700	\$ 95,700	\$ 171,600
Deferred contributions - prior year	68,081	68,081	-
Deferred contributions - current year	-	-	(68,081)
	163,781	163,781	103,519
EXPENSES			
Salaries and benefits	58,000	70,480	42,000
Professional fees	35,107	40,900	37,893
Program costs	38,000	26,745	10,000
Administration	15,674	15,674	8,626
Travel	17,000	9,982	5,000
	163,781	163,781	103,519
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Justice Partnership and Innovative Program initiative provides the MNA with opportunities to review current policies, legislation's, and provide community information around children services related matters. The funding for this Initiative is provided by the government of Canada Department of Justice.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Industrial School Cemetery Preservation
Year Ended March 31, 2024

(Schedule 38)

	2024	2023
REVENUE		
Deferred contributions - prior year	\$ 15,157	\$ 30,000
Deferred contributions - current year	-	(15,157)
	15,157	14,843
EXPENSES		
Travel	12,230	9,376
Program costs	2,927	5,467
	15,157	14,843
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The provided funding will allow the Métis Nation of Alberta to search for ways to facilitate a healing process for our Métis citizens who were impacted by residential schools. To identify appropriate healing activities, form consensus on a healing approach and to bring those Métis citizens together for a community gathering to remember and to reconnect the land, to our culture and kinship ties.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Métis Memories of Residential Schools
Year Ended March 31, 2024

(Schedule 39)

	2024	2023
REVENUE		
Deferred contributions - prior year	\$ 5,643	\$ 150,000
Deferred contributions - current year	-	(5,643)
	5,643	144,357
EXPENSES		
Travel	5,643	12,465
Administration	-	16,875
Professional fees	-	90,359
Office supplies	-	11,862
Program costs	-	11,621
Cultural activities	-	926
Honorarium and advisory costs	-	249
	5,643	144,357
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Silenced voice is a multifaceted project that will document Métis citizen's residential/day school survivors, intergenerational survivors and provide them with an opportunity to share their lived experiences through storytelling, conversations and documentation of the project, through many different methods from art, to memorials, story boards and videos.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Indigenous Justice Strategy
Year Ended March 31, 2024

(Schedule 40)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 70,000	\$ 70,000	\$ 70,000
Deferred contributions - prior year	-	-	60,000
	70,000	70,000	130,000
EXPENSES			
Salaries and benefits	12,000	28,070	31,225
Program costs	14,000	15,480	20,544
Travel	9,000	10,777	21,670
Administration	10,500	10,500	19,500
Meeting costs	4,000	4,249	18,017
Office supplies	500	924	7,044
Professional fees	15,000	-	12,000
Printing costs	5,000	-	-
	70,000	70,000	130,000
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This funding supports MNA engagement with citizens to inform the development of a federal Indigenous Justice Strategy (IJS), and engagement with the Government of Canada to inform the strategy. The IJS is intended to build a framework for addressing systemic racism within the justice system and is a direct response to the United Nations Declaration on the Rights of Indigenous Peoples (UNDRIP).

Funding is provided by Indigenous Services Canada and Crown-Indigenous Relation and Northern Affairs Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT*(Operating as Métis Nation of Alberta)***Askiy: Community Based Climate Monitoring****(Schedule 41)****Year Ended March 31, 2024**

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 275,000	\$ 275,000	\$ 275,000
Deferred contributions - prior year	218,278	218,278	275,000
Deferred contributions - current year	(97,966)	(219,656)	(218,278)
	395,312	273,622	331,722
CAPITAL EXPENDITURES			
Funding used for the purchase of capital assets	-	48,810	-
GROSS PROFIT	395,312	224,812	331,722
EXPENSES			
Equipment/furniture purchases	87,800	86,567	6,330
Travel	24,750	45,256	35,263
Administration	51,653	34,251	61,875
Professional fees	21,000	27,628	4,250
Other costs	5,000	16,207	-
Salaries and benefits	194,909	12,205	205,866
Communications	5,200	1,455	2,253
Training and staff development	5,000	1,243	15,885
	395,312	224,812	331,722
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Métis Nation of Alberta (MNA) is continuing its monitoring activities under the Askîy community-based monitoring initiative, including the continuation of projects examining berry health and biodiversity. The MNA is also expanding its monitoring activities to address more citizen concerns and re-engage with and report back to Métis citizens on project activities and outcomes. New projects launching are wildlife-focused, involving the use of remote cameras and hunter-submitted hide samples to investigate the severity of winter tick infestations and their potential impact on moose populations. These activities rely on citizens to participate as Community Monitors.

The funding is provided by the Government of Canada's Crown-Indigenous Relations and Northern Affairs department through their Indigenous Community-Based Climate Monitoring program.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Indigenous Community Infrastructure
Year Ended March 31, 2024

(Schedule 42)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 15,358,496	\$ 15,358,496	\$ 13,811,587
Deferred contributions - prior year	1,881,519	1,881,519	5,384,645
Deferred contributions - current year	-	-	(1,881,519)
	17,240,015	17,240,015	17,314,713
EXPENSES			
Program costs	14,535,716	14,535,716	15,037,412
Administration	2,586,002	2,586,002	2,258,441
Professional fees	118,297	118,297	18,860
	17,240,015	17,240,015	17,314,713
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This funding is dedicated to supporting the immediate demands as determined by the Métis Nation of Alberta for various infrastructure such as the purchase of buildings or improvements to MNA supported infrastructure, including housing or alterations to owned lands.

With respect to the expenses noted above, the following related party transactions occurred:

- Program costs totaling \$13,957,323 (2023 -\$nil) were paid to Métis Nation Holdings Ltd.
- Program costs totaling \$nil (2023 -\$10,000,000) were paid to Métis Capital Housing Corporation.
- Program costs totaling \$nil (2023 - \$5,000,000) were paid to Métis Crossing Ltd.

The funding is provided by the Government of Canada's Department of Crown-Indigenous Relations and Northern Affairs Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Askiy: Guardians 22-26

(Schedule 43)

Year Ended March 31, 2024

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 494,200	\$ 494,200	\$ 464,200
Deferred contributions - prior year	387,664	387,664	-
Deferred contributions - current year	-	(442,539)	(387,664)
	881,864	439,325	76,536
CAPITAL EXPENDITURES			
Funding used for the purchase of capital assets	28,662	27,004	-
	853,202	412,321	76,536
EXPENSES			
Program costs	169,949	165,666	34,962
Salaries and benefits	330,315	160,362	-
Administration	133,760	64,758	10,000
Remote Office Administration	27,000	12,000	4,845
	8,500	4,412	1,281
Travel	62,740	2,866	16,705
Honorarium and advisory costs	86,938	1,150	3,000
Contractor fees	31,000	610	-
Vehicle rental	3,000	497	5,743
	853,202	412,321	76,536
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Métis Nation of Alberta (MNA) is developing and launching community-based monitoring programs through an initiative called Askîy to investigate and address citizen environmental concerns. Programs are being developed to monitor plants, fish, wildlife, and biodiversity using methods which braid western science with traditional knowledge. Monitoring programs are designed to engage with citizens, facilitate knowledge sharing within the community, provide opportunities for community involvement in monitoring, and keep citizens updated on project activities and outcomes.

The funding is provided by the Government of Canada's Environment and Climate Change Canada (ECCC) department through the Conserving Nature program..

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

UNDRIP Consultation

(Schedule 44)

Year Ended March 31, 2024

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 202,500	\$ 202,500	\$ 450,000
Deferred contributions - prior year	81,949	81,949	-
Deferred contributions - current year	-	(193,279)	(81,949)
	284,449	91,170	368,051
EXPENSES			
Salaries and benefits	124,204	56,841	53,147
Professional fees	107,419	11,000	107,856
Administration	30,375	8,796	45,000
Travel	6,118	5,444	73,882
Meeting costs	4,988	5,000	25,011
Program costs	4,345	4,054	63,155
Office supplies	7,000	35	-
	284,449	91,170	368,051
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Funding is received from Crown-Indigenous Relations and Northern Affairs Canada to support the MNA engagement in the implementation of the United Nations Declaration on the Rights of Indigenous Peoples Act.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Parks Canada Urban Park
Year Ended March 31, 2024

(Schedule 45)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 100,000	\$ 100,000	\$ 75,000
EXPENSES			
Salaries and benefits	58,000	90,000	54,665
Program costs	25,000	10,000	5,802
Administration	-	-	9,783
Professional fees	5,000	-	2,000
Communications	2,000	-	1,750
Meeting costs	10,000	-	1,000
	100,000	100,000	75,000
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this program is to collaborate with Parks Canada and other partners in the National Urban Parks program to assess opportunities for enhanced access to urban green space within Edmonton and the surrounding area, and to conduct citizen engagement to better understand Métis perspectives on the risks and opportunities associated with pursuing national urban park designations for green space in urban settings.

This Funding is provided by the Government of Canada through the department of Parks Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Métis Youth Cultural Programs
Year Ended March 31, 2024

(Schedule 46)

	2024	2023
REVENUE		
Deferred contributions - prior year	\$ 30,000	\$ -
Deferred contributions - current year	-	(30,000)
Funding	-	180,000
	30,000	150,000
EXPENSES		
Salaries and benefits	9,700	50,300
Office supplies	8,500	41,500
Administration	4,500	22,500
Project management	3,050	14,950
Professional fees	2,550	12,450
Travel	850	4,150
Advertising	850	4,150
	30,000	150,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This project will enable the Métis Nation of Alberta (MNA) to focus on the development of cultural programming for Métis youth in Alberta. This programming will be developed based on the specific needs and interests of MNA youth citizens within their respective regions. Programming such as this is designed to connect Métis youth to their community and culture. Ensuring that Métis youth feel connected to their community and have a positive self-identity will improve the overall mental health of Métis citizens.

This funding is provided by the Tree of Life Foundation/SCC funds and distributed by Save the Children Canada

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

UIP Major Infrastructure
Year Ended March 31, 2024

(Schedule 47)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 88,000	\$ 88,000	\$ 1,610,000
Deferred contributions - prior year	-	5,770	-
Métis Capital Housing contributions	-	-	500,000
Deferred contributions - current year	-	-	(5,770)
	88,000	93,770	2,104,230
CAPITAL EXPENDITURES			
Funding used for the purchase of buildings	-	-	1,871,218
	88,000	93,770	233,012
EXPENSES			
New Construction	45,000	85,770	84,469
Administration	8,000	8,000	130,000
Professional fees	20,000	-	17,736
Supplies	15,000	-	807
	88,000	93,770	233,012
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This project has enabled the Métis Nation of Alberta (MNA) to expand the scope of program development for Métis youth through the purchase of a Métis specific Youth Programming Centre. This infrastructure project will directly influence the lives of Métis youth through increased cultural and life skills programming, a weekly youth group, and the development of culturally safe community spaces.

In 2023, \$1,871,218 of revenue funding was spent on purchase of a building

With respect to the expenses noted above, the following related party transactions occurred:

- New Construction expenses totaling \$nil (2023 - \$18,691) was paid to Métis Nation Holdings Ltd.

The funding is provided by the Government of Canada's Department of Indigenous Affairs and Development Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Transport Canada Rail Safety

(Schedule 48)

Year Ended March 31, 2024

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 56,500	\$ 56,500	\$ 10,000
Deferred contributions - current year	-	(40,597)	-
	56,500	15,903	10,000
EXPENSES			
Salaries and benefits	36,000	14,851	7,250
Administration	4,000	1,052	1,500
Honorarium and advisory costs	4,000	-	800
Communications	3,000	-	350
Travel	7,500	-	100
Meeting costs	2,000	-	-
	56,500	15,903	10,000
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this program is to collect feedback from MNA citizens to determine their level of interest in initiatives being proposed or undertaken by Transport Canada related to the safety of Canadian railway systems. This information will be used to prioritise future topics of engagement related to railway safety in Alberta.

This funding is provided by the Government of Canada through the department of Transport Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Climate Policy Engagement
Year Ended March 31, 2024

(Schedule 49)

	2024	2024	2023
REVENUE			
Federal funding	\$ 207,500	\$ 207,500	\$ 207,500
Deferred contributions - prior year	151,077	151,077	-
Deferred contributions - current year	-	(169,214)	(151,077)
	358,577	189,363	56,423
EXPENSES			
Salaries and benefits	190,874	138,874	49,126
Administration	56,125	41,263	6,125
Travel	18,828	6,958	1,172
Meeting costs	32,750	2,268	-
Professional fees	30,000	-	-
Remote office administration	30,000	-	-
	358,577	189,363	56,423
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Core capacity funding provided to the Governing Members of the Métis National Council to support participation in the Pan Canadian Framework Table and contribute to the federal bilateral process. The funding is provided through Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC).

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

UIIP Research and Innovations
Year Ended March 31, 2024

(Schedule 50)

	2024	2023
REVENUE		
Federal funding	\$ 37,500	\$ 5,000
Deferred contributions - current year	(37,500)	-
	-	5,000
EXPENSES		
Professional fees	-	1,000
Office supplies	-	750
Honorarium and advisory costs	-	750
Project management	-	500
Administration	-	500
Travel	-	500
Equipment & furniture purchase	-	500
Meeting costs	-	500
	-	5,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This project will enable the Métis Nation of Alberta (MNA) to conduct further consultations with Métis youth citizens. Results from these consultations will support the MNAs goals of improving youth engagement, further developing programs and services, and ensuring Métis youth in Alberta have access to all essential resources.

The funding is provided by the Government of Canada's Department of Indigenous Affairs and Development Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Indigenous Climate Policy and Engagement
Year Ended March 31, 2024

(Schedule 51)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 16,000	\$ 16,000	\$ 34,000
Deferred contributions - prior year	6,458	6,458	-
Deferred contributions - current year	-	-	(6,458)
	22,458	22,458	27,542
EXPENSES			
Salaries and benefits	9,658	10,186	-
Contractor fees	8,200	8,200	8,200
Administration	4,000	4,000	3,500
Office supplies	150	72	-
Vehicle rental	250	-	-
Equipment purchases	100	-	-
Communications	100	-	-
Travel	-	-	15,842
	22,458	22,458	27,542
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This project will enable the Métis Nation of Alberta to engage with Environment & Climate Change Canada in the co-development of solutions for the return of a portion of federal fuel charge proceeds to the Métis Nation of Alberta. ECCC has identified the Métis Nation of Alberta as a key partner in its co-development process. The co-development approach will ensure that the MNA have increased agency, self-determination, and leadership over climate action.

With respect to the expenses noted above, the following related party transactions occurred:

- Travel expenses totaling \$nil (2023 - \$13,286) were paid to Métis Crossing Ventures Ltd.

The funding is provided by the Environment and Climate Change Canada (ECCC).

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Métis History of Southern Alberta
Year Ended March 31, 2024

(Schedule 52)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 93,000	\$ 93,000	\$ 40,000
Transfer from Core Operations (page 35)	29,521	29,521	-
Deferred contribution - current year	-	(18,508)	-
	122,521	104,013	40,000
EXPENSES			
Professional fees	29,521	63,013	40,000
Program costs	93,000	41,000	-
	122,521	104,013	40,000
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This program is secured through Heritage Canada Museum Assistance Program and is being utilized to build a travelling museum exhibit consisting of a series of augmented reality posters highlighting the rich Métis history in southern Alberta, through collaboration with Region 3 of the Métis Nation of Alberta.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

St. Albert Local Residential Schools

(Schedule 53)

Year Ended March 31, 2024

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 676,500	\$ 676,500	\$ 434,500
EXPENSES			
Program costs	676,500	676,500	434,500
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This funding is through the Government of Canada Crown-Indigenous Relations and Northern Affairs Canada department through the Residential Schools Missing Children – Community Support Fund to support the work of the St. Alberta/Sturgeon County Métis Local's work in identifying missing children at the Youville Residential School.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Métis Nature-based Solutions In Alberta
Year Ended March 31, 2024

(Schedule 54)

	2024	2023
REVENUE		
Federal funding	\$ 123,647	\$ 47,882
Deferred contributions - prior year	47,284	-
Deferred contributions - current year	(98,896)	(47,284)
	72,035	598
EXPENSES		
Salaries and benefits	54,666	-
Administration	10,730	-
Office supplies	4,795	-
Travel	1,793	-
Communications	51	598
	72,035	598
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Métis Nation of Alberta (MNA) is developing and launching Métis-led nature-based solutions in Alberta through their Environmental Conservation initiative which aims to provide protection to the lands, waters, and air, Métis citizens rely on across Alberta to practice their culture and traditions. The MNA seeks to protect, conserve, and restore natural areas through the establishment of Métis-led conservation sites in Alberta. Through this project, the MNA will establish a new conservation site and explore the potential establishment of a Métis land trust in Alberta guided through an existing partnership with the Nature Conservancy of Canada.

Funding is provided by the Government of Canada's Environment and Climate Change Canada (ECCC) department through the Conserving Nature program – Nature Smart Climate Solutions Fund.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Anti-Indigenous Racism

(Schedule 55)

Year Ended March 31, 2024

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 559,680	\$ 559,680	\$ 559,221
Deferred contributions - prior year	183,874	183,874	-
Deferred contributions - current year	-	(389,156)	(183,874)
	743,554	354,398	375,347
EXPENSES			
Professional fees	189,025	245,627	313,310
Salaries and benefits	272,285	82,695	6,115
Administration	49,980	24,990	55,922
Program costs	44,000	586	-
Meeting costs	141,700	500	-
Office supplies	25,000	-	-
Report preparation	14,064	-	-
Honorarium costs	7,500	-	-
	743,554	354,398	375,347
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The MNA, funded through Indigenous Services Canada, is committed to addressing racism experienced by Métis people within Canada's health system. This is achieved through the following objectives:

Cultural Safety Partnership Fund. This funding is to support Indigenous-led community and regional initiatives that aim to strengthen cultural safety and address anti-Indigenous racism and systemic barriers in health systems; Patient Navigators and Advocates. This funding is to improve supports and accountability, including the introduction of Indigenous patient advocates and Indigenous health systems navigators; and Métis Engagement and Research. This funding is to support Métis -specific regional roundtables on anti-Indigenous racism in health systems over the next two years.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Métis Children's Health

(Schedule 56)

Year Ended March 31, 2024

	2024	2023
REVENUE		
Deferred contributions - prior year	\$ 89,405	\$ -
Queens University funding	78,000	95,748
Deferred contributions - current year	(72,515)	(89,405)
	94,890	6,343
EXPENSES		
Salaries and benefits	78,724	5,644
Program costs	10,805	-
Honorarium and advisory costs	5,336	699
Printing costs	25	-
	94,890	6,343
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Lii Zaanfaan (The Children) project is funded by the Canadian Institutes of Health Research and is a collaboration between the MNA, Queen's University, the University of Alberta, and Alberta Health. The study seeks to inform the MNA's 10-year strategy and the planning of culturally competent, Métis-specific health services and initiatives.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

PHAC Tobacco Strategy

(Schedule 57)

Year Ended March 31, 2024

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 220,000	\$ 220,000	\$ 440,000
Deferred contributions - prior year	88,760	88,759	-
Deferred contributions - current year	-	(28,179)	(88,760)
	308,760	280,580	351,240
EXPENSES			
Salaries and benefits	124,565	87,148	91,912
Meeting costs	54,428	51,600	21,572
Professional fees	24,631	41,578	101,214
Administration	33,000	33,000	66,000
Travel	34,062	32,275	52,817
Communications	14,938	14,012	61
Office rent	12,071	12,000	11,929
Office supplies	11,065	8,967	5,735
	308,760	280,580	351,240
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Tobacco Strategy a federal agreement with the Métis Nation of Alberta. The purpose of this project is to gain further understanding of Métis Albertans experiences with tobacco journeys and increase the capacity of the Nation to support Métis Albertans interested in reducing or quitting smoking.

With respect to the expenses noted above, the following related party transactions occurred:

- Meeting costs totaling \$45,505 (2023 - \$nil) and travel expenses totaling \$nil (2023 - \$23,437) were paid to Métis Crossing Ventures Ltd.
- Office supplies expenses totaling \$nil (2023 - \$2,776) were paid to Cree Productions Ltd.

The funding is provided by the Government of Canada's Department of Crown-Indigenous Relations and Northern Affairs Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Federal Nature Table 23-26
Year Ended March 31, 2024

(Schedule 58)

	Budget 2024	2024	2023
REVENUE			
Deferred contributions - prior year	\$ 457,043	\$ 457,043	\$ -
Federal funding	201,562	201,562	457,043
Deferred contributions - current year	-	(382,358)	(457,043)
	658,605	276,247	-
EXPENSES			
Salaries and benefits	371,345	216,547	-
Administration	65,860	27,706	-
Training and staff development	35,000	20,121	-
Travel	55,000	10,492	-
Program costs	31,400	1,207	-
Communications	15,000	174	-
Other costs	25,000	-	-
Professional fees	20,000	-	-
Meeting costs	20,000	-	-
Vehicle rental	20,000	-	-
	658,605	276,247	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Core capacity funding provided to the Governing Members of the Métis National Council to support participation in the Métis Nature Table, which aims to provide space for Métis contributions to priorities to support the halt and reverse of biodiversity loss in Canada. This includes but is not limited to support development and implementation of Canada's Post 2020 biodiversity strategy, advance nature-climate linkages, and support species at risk conservation, while supporting reconciliation.

The funding is provided by Environment and Climate Change Canada (ECCC).

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

MNA Justice Initiatives

(Schedule 59)

Year Ended March 31, 2024

	Budget 2024	2024	2023
REVENUE			
Deferred contributions - prior year	\$ 25,000	\$ 25,000	\$ -
Federal funding	-	-	25,000
Deferred contributions - current year	-	-	(25,000)
	25,000	25,000	-
EXPENSES			
Salaries and benefits	21,250	21,250	-
Administration	3,750	3,750	-
	25,000	25,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This funding comes from the Department of Justice Canada and is utilized to support the MNA engagement in the Indigenous Justice Strategy being developed by the Government of Canada to address the overrepresentation of Indigenous people in the justice system. This is also being utilized to develop an MNA Justice Strategy that will inform the broader engagement with the Government of Canada, and the development of justice resources for MNA citizens.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Métis Involvement in Urban Parks and Ecological Corridor

(Schedule 60)

Year Ended March 31, 2024

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 146,625	\$ 146,625	\$ 146,625
Deferred contributions - prior year	146,625	146,625	-
Deferred contributions - current year	-	(261,893)	(146,625)
	293,250	31,357	-
EXPENSES			
Salaries and benefits	193,500	21,853	-
Administration	38,250	4,090	-
Office supplies	10,500	2,286	-
Communications	2,000	1,941	-
Travel	10,000	1,187	-
Contractor fees	19,000	-	-
Honorarium and advisory costs	15,000	-	-
Vehicle rental	5,000	-	-
	293,250	31,357	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Métis Nation of Alberta (MNA) is building internal capacity to participate in engagements with Parks Canada regarding the development of a National Urban Parks program and policy and the Ecological Corridors program and to engage with MNA Citizens regarding their current and historical use and connection to Canada's National Parks. The MNA seeks to plan and implement Citizen engagement activities to gather information to facilitate relationship building with Parks Canada, to inform Parks-related policies and management, and to inform future efforts to collaborate with Parks Canada on environmental monitoring and conservation initiatives.

Funding is provided by Parks Canada (PC) through the Parks Canada General Class Grants and Contributions Program.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

CIHR Health/CFS Covid Project

(Schedule 61)

Year Ended March 31, 2024

	2024	2023
REVENUE		
Deferred contributions - prior year	\$ 107,800	\$ -
Other funding	-	107,800
Deferred contributions - current year	-	(107,800)
Return of unused funding	(107,800)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This research project is a collaboration between the Métis Nation of Alberta (MNA) and allied researchers at Queen’s University and the University of Ottawa and is funded by the Canadian Institute for Health Research. The MNA is the community partner and principal knowledge user of “Noochokooyishi Anavaan (The Ways Forward): An equity-focused approach on the impact of the COVID-19 pandemic and perspectives on future pandemic responses among Métis in Alberta.” The objectives of the CIHR grant are:

1. To identify social risk and resilience factors associated with physical and mental health, community well-being, health services use (including vaccination and testing), vaccine hesitancy, and attitudes towards public health orders during the COVID-19 pandemic among Métis in Alberta, and to evaluate whether these associations changed after vaccinations were introduced.
2. To explore Métis perspectives on the impact of COVID-19 and public health orders implemented in Alberta on health, well-being, cultural expressions, and community and kinship.
3. To develop consensus on strength-based, community-led, Métis pandemic responses that promote health and well-being through cultural healing and self-determination.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Federal Trauma-Informed Care

(Schedule 62)

Year Ended March 31, 2024

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 500,000	\$ 500,000	\$ 500,000
Deferred contributions - prior year	500,000	500,000	-
Deferred contributions - current year	-	(500,000)	(500,000)
	1,000,000	500,000	-
EXPENSES			
Professional fees	615,000	389,343	-
Salaries and benefits	260,000	108,776	-
Travel	20,000	1,881	-
Administration	100,000	-	-
Advertising	5,000	-	-
	1,000,000	500,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Funded by Indigenous Services Canada the Trauma-Informed health and cultural supports grant allows the MNA to support community-based and professional mental health programming for Métis Albertans who are not eligible for support through existing Indigenous mental health programming including the Indigenous Residential schools Resolution Health Support program, Missing and Murdered Indigenous Women and Girls Health Supports, and the Federal Indian Day Schools health supports.

With respect to the expenses noted above, the following related party transactions occurred:

- Included within professional fees are expenses totaling \$28,234 (2023 - \$nil) paid to Métis Crossing Ventures Ltd.
- Included within professional fees are expenses totaling \$20,899 (2023 - \$nil) paid to Métis Nation Holdings Ltd.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Protected Conservation Areas Pilot Program
Year Ended March 31, 2024

(Schedule 63)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 950,000	\$ 950,000	\$ 400,000
Deferred contributions - prior year	400,000	400,000	-
Deferred contributions - current year	-	(1,208,348)	(400,000)
	1,350,000	141,652	-
EXPENSES			
Salaries and benefits	145,000	128,946	-
Administration	135,000	10,000	-
Office supplies	21,000	2,130	-
Travel	5,000	488	-
Communications	5,000	88	-
Land securement	1,019,500	-	-
Contractor fees	10,000	-	-
Honorarium and advisory costs	6,000	-	-
Vehicle rental	2,500	-	-
Equipment purchases	1,000	-	-
	1,350,000	141,652	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Métis Nation of Alberta (MNA) is working to advance its Environmental Conservation initiative which aims to protect the lands, waters, and air, Métis citizens rely on to practice their culture and traditions through the establishment of Indigenous Protected and Conserved Areas (IPCAs) in Alberta. The MNA engages with its Citizens to determine goals for IPCAs and seeks to secure lands to achieve the goals and provide Citizens with opportunities to connect with the land and participate in land stewardship activities.

Funding is provided by the Government of Canada's Environment and Climate Change Canada (ECCC) department through the Canada Nature Fund program.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Indigenous Climate Leadership

(Schedule 64)

Year Ended March 31, 2024

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 745,059	\$ 745,059	\$ 56,943
Deferred contributions - prior year	56,943	56,943	-
Deferred contributions - current year	-	(692,140)	(56,943)
	802,002	109,862	-
EXPENSES			
Salaries and benefits	98,752	89,163	-
Administration	120,300	17,935	-
Training and staff development	10,000	956	-
Communications	13,300	875	-
Other costs	42,250	400	-
Travel	35,000	319	-
Office supplies	12,500	214	-
Contractor fees	454,900	-	-
Honorarium and advisory costs	15,000	-	-
	802,002	109,862	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The MNA Climate Leadership initiative will engage MNA Citizens and Institutions on their vision for climate leadership and determine their priorities for climate action. The MNA Climate Leadership Team will collaborate with MNA Citizens, as well as relevant MNA Institutions and Departments to identify, update, and develop key climate adaptation and mitigation plans, priorities, and strategies, and determine relevant approaches and resources to implement them. Based on the MNA Climate Leadership Team's findings, a MNA Climate Leadership Framework will be developed to communicate recommendations for Métis- led climate action in Alberta.

The funding is provided by the Government of Canada's Crown-Indigenous Relations and Northern Affairs department through their Indigenous Climate Leadership (ICL) Program.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Return To Play

(Schedule 65)

Year Ended March 31, 2024

	Budget 2024	2024	2023
REVENUE			
Deferred contributions - prior year	\$ 15,000	\$ 15,000	\$ -
Provincial funding	-	-	15,000
Deferred contributions - current year	-	-	(15,000)
	15,000	15,000	-
EXPENSES			
Program costs	15,000	15,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This project will enable to Métis Nation of Alberta (MNA) to support Métis girls' participation in Alberta Indigenous Games (AIG). This will allow the MNA to focus on promoting young Métis women and girls to enrol in sports and recreation activities, and support families who may not otherwise have the financial means to do so.

This funding is provided by the Alberta Recreation and Parks Association.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Transformational Approach to Indigenous Data
Year Ended March 31, 2024

(Schedule 66)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 123,000	\$ 123,000	\$ 123,000
Deferred contributions - prior year	123,000	123,000	-
Deferred contributions - current year	-	(53,613)	(123,000)
	246,000	192,387	-
EXPENSES			
Professional fees	187,100	164,761	-
Administration	36,900	18,572	-
Travel	16,000	5,554	-
Meeting costs	6,000	3,500	-
	246,000	192,387	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Funding for this program is provided by Indigenous Services Canada and Crown-Indigenous Relations and Northern Affairs Canada to support the Métis Nation of Alberta in developing strategies and building capacity for the collection and management of our data.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Engagement on the Renewal of Consultation
Year Ended March 31, 2024

(Schedule 67)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 10,000	\$ 10,000	\$ -
EXPENSES			
Salaries and benefits	5,000	6,000	-
Professional fees	3,000	3,000	-
Administration	1,000	1,000	-
Travel	500	-	-
Communications	250	-	-
Meeting costs	250	-	-
	10,000	10,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this program is to support the Otipemisiwak Métis Governments engagement and participation in an Indigenous-Crown steering committee for the renewal of the “Guidelines for Federal Officials to Fulfill the Duty to Consult”.

The funding is provided by the Government of Canada through the department of Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC).

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
National Urban Park Feasibility Research Project
Year Ended March 31, 2024

(Schedule 68)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 13,225	\$ 13,225	\$ -
EXPENSES			
Salaries and benefits	10,000	11,500	-
Administration	1,725	1,725	-
Honorarium and advisory costs	1,000	-	-
Communications	500	-	-
	13,225	13,225	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this program is to conduct a pre-feasibility study on three separate ideas: educational signage, a community garden, and/or a guardians-style program. These ideas are meant to bolster cultural awareness and knowledge within the proposed urban parks project area.

This Funding is provided by the Government of Canada through the department of Parks Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Truth and Reconciliation Day
Year Ended March 31, 2024

(Schedule 69)

	2024	2023
REVENUE		
Federal funding	\$ 10,000	\$ -
EXPENSES		
Program costs	10,000	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

In partnership with the Town of Smoky Lake Family and Community Support Services (FCSS), funds were accessed to support a Truth and Reconciliation Day celebration hosted in Smoky Lake.

This is funded by the Canadian Heritage's Celebration and Commemoration Program.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Indigenous Languages Component
Year Ended March 31, 2024

(Schedule 70)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 3,964,109	\$ 3,964,109	\$ -
Deferred contributions - current year	-	(3,897,786)	-
	3,964,109	66,323	-
EXPENSES			
Salaries and benefits	300,000	41,925	-
Professional fees	429,493	13,273	-
Program costs	920,588	3,669	-
Equipment & furniture purchase	140,000	3,345	-
Honorarium and advisory costs	804,000	2,000	-
Travel	620,000	1,187	-
Communications	75,000	924	-
Administration	524,028	-	-
Meeting costs	66,000	-	-
Printing costs	65,000	-	-
Equipment purchases	20,000	-	-
	3,964,109	66,323	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This funding is a distinction-based, self-determined allocation provided through the Canadian Heritage Indigenous Languages Component and supports the efforts of the Otipemisiwak Métis Government to reclaim, revitalize, maintain and strengthen Michif in Alberta

This is funded by the Department of Canadian Heritage.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Oil Sands Monitoring
Year Ended March 31, 2024

(Schedule 71)

	Budget 2024	2024	2023
REVENUE			
Provincial funding	\$ 150,000	\$ 150,000	\$ -
EXPENSES			
Salaries and benefits	75,000	74,812	-
Honorarium and advisory costs	25,000	23,377	-
Travel	18,500	20,163	-
Equipment & furniture purchase	15,000	15,157	-
Administration	15,000	15,000	-
Meeting costs	1,500	1,491	-
	150,000	150,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Métis Nation of Alberta (MNA) proposed to study fish health in waterbodies and waterways within the oil sands regions (OSR) using community-based research. Funding will support the continuation of the established Community Monitoring program and to expand the program by increasing Citizen participation, which will be achieved through hosting community fishing events, sharing the program on social media platforms, and providing incentives in the form of prize giveaways to participants.

Funding is provided by Government of Alberta Ministry of Environment and Protect Areas' Oil Sands Monitoring program.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Truth and Reconciliation Consultation
Year Ended March 31, 2024

(Schedule 72)

	Budget 2024	2024	2023
REVENUE			
Other revenue	\$ 3,240	\$ 3,240	\$ -
EXPENSES			
Professional fees	3,240	3,240	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Other revenue was generated from various sources in observance of the National Day for Truth and Reconciliation, whereby, the Métis Nation of Alberta introduced initiatives aimed at deepening awareness, fostering healing, and advancing reconciliation for survivors and descendants of residential and day schools.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Capacity Position for Indigenous MOU Partners
Year Ended March 31, 2024

(Schedule 73)

	2024	2023
REVENUE		
City of Edmonton funding	\$ 175,000	\$ -
Deferred contributions - current year	(87,500)	-
	87,500	-
EXPENSES		
Program costs	87,500	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of the project is to establish a role within the City of Edmonton that serves as a liaison with the Métis Nation of Alberta. This position aims to facilitate effective communication and coordination between the City and the Métis Nation on a variety of matters. These include land use planning, social planning, policy development, joint events, rights-based Indigenous engagement processes, and collaborative advocacy efforts with other levels of government or stakeholders. The position will ensure that there is a centralized point of contact for all City communications with the Métis Nation, helping to streamline interactions and enhance mutual understanding and participation in City projects and initiatives.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
McGregor Lake Shoreline Stabilization
Year Ended March 31, 2024

(Schedule 74)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 9,040	\$ 9,042	\$ -
EXPENSES			
Salaries and benefits	6,000	5,030	-
Meeting costs	500	2,123	-
Honorarium and advisory costs	1,200	1,000	-
Administration	889	889	-
Travel	271	-	-
Supplies	180	-	-
	9,040	9,042	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this program is to conduct consultation in relation to a proposed shoreline stabilization project occurring at McGregor Lake, including distribution and analysis of a survey and an engagement session with Métis citizens to collect comments, questions, and concerns about the project so they could be relayed to the regulator and the project proponent.

This funding is provided by the Government of Canada through the Indigenous Habitat Participation Program (IHPP) provided by the department of Fisheries and Oceans Canada (DFO).

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Recovery Centre Early Planning
Year Ended March 31, 2024

(Schedule 75)

	Budget 2024	2024	2023
REVENUE			
Provincial funding	\$ 250,000	\$ 250,000	\$ -
EXPENSES			
Contractor fees	120,000	132,480	-
Salaries and benefits	100,000	87,520	-
Administration	25,000	25,000	-
Travel	2,500	2,500	-
Office supplies	1,500	1,500	-
Software purchases	1,000	1,000	-
	250,000	250,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

This funding supports initial planning for a 75-bed recovery community facility near Métis Crossing, anticipating future provincial capital funding aligned with Alberta's healthcare model. The funding is meant to expedite capital grant processing by facilitating early planning activities like resource retention, contractor site assessments, community engagement, and Lands Plan preparation. Ensuring compliance with all regulatory standards, the facility aims to provide culturally safe, long-term residential addiction treatment and community-based mental health support programs exclusively for Albertans.

The funding is provided by the provincial ministry of Mental Health and Addiction.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Credible Assertion Compilation Expenses
Year Ended March 31, 2024

(Schedule 76)

	Budget 2024	2024	2023
REVENUE			
Provincial funding	\$ 150,000	\$ 150,000	\$ -
Deferred contributions - current year	-	(110,000)	-
	150,000	40,000	-
EXPENSES			
Salaries and benefits	50,000	40,000	-
Professional fees	90,000	-	-
Program costs	10,000	-	-
	150,000	40,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this program is to offset the costs associated with the Otipemisiwak Métis Governments' applications to the Government of Alberta's "Métis Credible Assertion" so it can be considered for consultation by the Province.

This funding is provided by the Government of Alberta through the department of Indigenous Relations.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Federal Midwifery Support
Year Ended March 31, 2024

(Schedule 77)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 75,000	\$ 75,000	\$ -
EXPENSES			
Professional fees	75,000	75,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Funding provided by Indigenous Services Canada, Kihew Awasis Wakamik ("KAW") supports an ongoing mentorship program. "KAW" is an Indigenous-led grassroots community collective that offers a training program *13 Moon Journey through Mentorship* which focuses on bringing traditional birth worker knowledge back to communities.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Métis Business Procurement Readiness Project
Year Ended March 31, 2024

(Schedule 78)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 158,125	\$ 158,125	\$ -
Deferred contributions - current year	-	(100,128)	-
	158,125	57,997	-
EXPENSES			
Salaries and benefits	55,000	42,698	-
Administration	18,750	6,148	-
Professional fees	6,000	6,000	-
Equipment & furniture purchase	2,800	3,003	-
Program costs	14,375	80	-
Office supplies	800	68	-
Meeting costs	50,000	-	-
Travel	3,500	-	-
Communications	2,400	-	-
Advertising	2,000	-	-
Honorarium and advisory costs	1,500	-	-
Printing costs	1,000	-	-
	158,125	57,997	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Funding is provided through Indigenous Services Canada to support Métis businesses in accessing federal procurement opportunities and ensure Métis businesses are better prepared to access opportunities. Funding will also support the collection of feedback to the Government of Canada in Métis business's experiences in accessing the federal procurement process. Education and feedback sessions will be held throughout 2024 to support Métis business procurement preparedness.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
NatureSmart Climate Solutions (NSCS) Program
Year Ended March 31, 2024

(Schedule 79)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 4,831,200	\$ 4,831,200	\$ -
Transfer from Core Operations (page 35)	2,168,800	2,168,800	-
In-kind contribution	200,000	214,528	-
	7,200,000	7,214,528	-
EXPENSES			
Land securement	6,302,632	6,302,632	-
Other costs	616,000	616,000	-
Contractor fees	-	214,528	-
Building and software	60,000	60,000	-
Office supplies	21,368	21,368	-
Salaries and benefits	200,000	-	-
	7,200,000	7,214,528	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The Métis Nation of Alberta (MNA) is developing and launching Métis-led nature-based solutions in Alberta through their Environmental Conservation initiative which aims to provide protection to the lands, waters, and air, Métis Citizens rely on across Alberta to practice their culture and traditions. The MNA seeks to protect, conserve, and restore natural areas through the establishment of Métis-led conservation sites in Alberta. Through this project, MNA will secure 455.5 hectares of historic Métis lands (adjacent to Métis Crossing and the Victoria District National Historic Site) in Smoky Lake County, AB. The MNA will partner with Métis Crossing, the Nature Conservancy of Canada, and Lonesome Pine Cattle Co. Ltd. to undertake efforts to restore the lands to native wetland and grassland habitats and facilitate the re-introduction of bison to the land. MNA will draft a management plan for the secured lands to achieve these objectives.

Funding is provided by the Government of Canada's Environment and Climate Change Canada (ECCC) department through the Conserving Nature program – Nature Smart Climate Solutions Fund for the period of 2022/2023 to 2024/2025.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Family Reunification Program Operation
Year Ended March 31, 2024

(Schedule 80)

	2024	2023
REVENUE		
Other revenue - rent	\$ 12,377	\$ -
EXPENSES		
Building maintenance	6,920	-
Utilities	5,457	-
	12,377	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Otipemisiwak Métis Government's Family Reunification Program is a referral-based program dedicated to reuniting and preserving families, providing crucial support for Indigenous parents and guardians working towards having their children return to or remain in their care.

This is revenue that the OMG receives from individuals that are in the FRP program. This revenue supports the operations and building costs.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Federal LTC/SC Engagement
Year Ended March 31, 2024

(Schedule 81)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 487,500	\$ 487,500	\$ -
Deferred contributions - current year	-	(359,843)	-
	487,500	127,657	-
EXPENSES			
Professional fees	255,000	112,750	-
Meeting costs	215,000	10,566	-
Office supplies	10,500	4,341	-
Travel	5,000	-	-
Advertising	2,000	-	-
	487,500	127,657	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

As part of Canada's commitment to better understand needs/priorities related to long-term and supportive care the Otipemisiwak Métis Government was provided with funds from Indigenous Services Canada (ISC) to support engagement activities. Resulting priorities will be used to support the co-development of distinctions based policy options for the federal Long-term and Continuing Care framework.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Pre-recovery Transitional Housing
Year Ended March 31, 2024

(Schedule 82)

	Budget 2024	2024	2023
REVENUE			
Provincial funding	\$ 1,300,000	\$ 1,300,000	\$ -
Deferred contributions - current year	-	(1,056,624)	-
	1,300,000	243,376	-
EXPENSES			
Office rent	480,000	205,000	-
Professional fees	145,500	38,376	-
Utilities	315,000	-	-
Salaries and benefits	237,600	-	-
Program costs	76,900	-	-
Office supplies	27,500	-	-
Equipment purchases	15,000	-	-
Training and staff development	2,500	-	-
	1,300,000	243,376	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The MNA is working to develop pre-recovery / acute stabilization transitional housing located in Edmonton Alberta. This project is in the early stages of development.

Funds are provided by the Government of Alberta Ministry of Seniors, Community and Social Services.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
CER Cooperative Mechanism Technical Workshop
Year Ended March 31, 2024

(Schedule 83)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 10,000	\$ 10,000	\$ -
EXPENSES			
Salaries and benefits	8,000	8,900	-
Professional fees	1,100	1,100	-
Honorarium and advisory costs	600	-	-
Travel	300	-	-
	10,000	10,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this program is to participate in a technical workshops to co-develop a mechanism for increased Indigenous involvement in the CER's compliance and oversight of the NOVA Gas Transmission Ltd. system (NGTL system).

This Funding is provided by the Government of Canada through the Canada Energy Regulator

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
LCEF Indigenous Leadership Fund
Year Ended March 31, 2024

(Schedule 84)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 2,500,000	\$ 2,500,000	\$ -
Deferred contributions - current year	-	(2,250,000)	-
	2,500,000	250,000	-
EXPENSES			
Salaries and benefits	50,000	200,238	-
Administration	125,000	49,762	-
Contractor fees	1,830,000	-	-
Remote office administration	375,000	-	-
Other costs	116,700	-	-
Travel	1,500	-	-
Office supplies	900	-	-
Training and staff development	900	-	-
	2,500,000	250,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Funding provided is used to develop and implement an Energy Efficiency Retrofits program for MNA citizens to complete energy efficiency retrofits and solar installations on their homes.

This funding comes from Environment and Climate Change Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Federal Core Capacity (ISC)
Year Ended March 31, 2024

(Schedule 85)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 80,000	\$ 80,000	\$ -
EXPENSES			
Salaries and benefits	80,000	80,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

Funding provided by Indigenous Services Canada to support Governing Members in capacity development or engagement activities related to improving Métis Health.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Community Wellness Advocate 24-26
Year Ended March 31, 2024

(Schedule 86)

	Budget 2024	2024	2023
REVENUE			
Provincial funding	\$ 150,000	\$ 150,000	\$ -
EXPENSES			
Salaries and benefits	80,000	78,075	-
Other costs	25,000	26,385	-
Contractor fees	16,000	15,113	-
Administration	15,000	15,000	-
Pilot project evaluation	9,000	10,285	-
Advertising	1,500	1,848	-
Travel	1,500	1,077	-
Equipment & furniture purchase	1,000	1,021	-
Office supplies	500	696	-
Training and staff development	500	500	-
	150,000	150,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The CWA program aims to increase access to mental wellness supports among Métis Albertans. It focuses on increasing referral pathways for mental health services or addictions support.

This initiative is funded by The Government of Alberta Ministry of Mental Health and Addictions.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Family Reunification Program
Year Ended March 31, 2024

(Schedule 87)

	2024	2023
REVENUE		
Provincial funding	\$ 527,981	\$ -
Other funding	3,441	-
	531,422	-
EXPENSES		
Salaries and benefits	287,422	-
Office rent	120,499	-
Program costs	55,191	-
Professional fees	42,620	-
Over and above costs	11,914	-
Utilities	6,743	-
Travel	6,633	-
Training and staff development	400	-
	531,422	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Otipemisiwak Métis Government's Family Reunification Program is a referral-based program dedicated to reuniting and preserving families, providing crucial support for Indigenous parents and guardians working towards having their children return to or remain in their care.

With respect to the expenses noted above, the following related party transactions occurred:

- Rent expense totaling \$120,499, program costs totaling \$5,520, professional fees totaling \$16,440, utilities totaling \$6,743 and travel expenses totaling \$2,458 were paid to Métis Capital Housing Corporation.

OTIPEMISIWAK MÉTIS GOVERNMENT*(Operating as Métis Nation of Alberta)***Marguerite Lake Compressed Air Energy Storage Project***(Schedule 88)***Year Ended March 31, 2024**

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 5,000	\$ 5,000	\$ -
EXPENSES			
Salaries and benefits	4,500	4,500	-
Administration	500	500	-
	5,000	5,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this program is to review and provide comment on the Initial Project Description of the Marguerite Lake Compressed Air Energy Storage Project as part of the planning phase of the Federal impact assessment for the project.

This funding is provided by the Government of Canada through the Impact Assessment Agency of Canada (IAAC).

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Cando Sturgeon West Rail Expansion
Year Ended March 31, 2024

(Schedule 89)

	Budget 2024	2024	2023
REVENUE			
Federal funds	\$ 5,000	\$ 5,000	\$ -
EXPENSES			
Salaries and benefits	3,500	4,500	-
Administration	500	500	-
Professional fees	500	-	-
Travel	500	-	-
	5,000	5,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this program is to review and provide comment on the Initial Project Description of the Cando Sturgeon West Rail Expansion Project as part of the planning phase of the Federal impact assessment for the project.

This funding is provided by the Government of Canada through the Impact Assessment Agency of Canada (IAAC).

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Navigable Waters Fees Proposal Review
Year Ended March 31, 2024

(Schedule 90)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 7,500	\$ 7,500	\$ -
Deferred contributions - current year	-	(5,490)	-
	7,500	2,010	-
EXPENSES			
Salaries and benefits	2,250	1,774	-
Administration	1,000	236	-
Honorarium	3,750	-	-
Communications	500	-	-
	7,500	2,010	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this program is to review Transport Canada's proposed Navigable Waters Act Fees Regulations aimed at recovering portions of the costs of assessing and processing applications for work approvals or exemptions for activities prohibited by the Act.

This funding is provided by the Government of Canada through the department of Transport Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT*(Operating as Métis Nation of Alberta)***Taking Action on Clean Growth and Climate Change****(Schedule 91)****Year Ended March 31, 2024**

	Budget 2024	2024	2023
REVENUE			
Federal funds	\$ 7,000	\$ 7,000	\$ -
EXPENSES			
Salaries and benefits	5,600	5,600	-
Administration	1,400	1,400	-
	7,000	7,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The funding will enable MNA to build capacity for their engagement with Environment and Climate Change Canada ("ECCC") to ensure meaningful MNA involvement and perspective on the proposed Clean Electricity Regulations.

Funding for Engagement on the Proposed Clean Energy Regulations is provided by Environment and Climate Change Canada ("ECCC").

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Leadership Meeting & Co-Draft Committee
Year Ended March 31, 2024

(Schedule 92)

	Budget 2024	2024	2023
REVENUE			
Federal funding	\$ 9,000	\$ 9,000	\$ -
EXPENSES			
Salaries and benefits	6,000	7,000	-
Professional fees	1,200	1,200	-
Administration	800	800	-
Honorarium	800	-	-
Travel	200	-	-
	9,000	9,000	-
INCOME FROM OPERATIONS	\$ -	\$ -	\$ -

Overview

The purpose of this program is to co create the final report that summarizes the six Leadership meetings to discuss the co-development of a mechanism to increase Indigenous involvement in the CER's compliance and oversight of the NOVA Gas Transmission Ltd. system (NGTL system).

This Funding is provided by the Government of Canada through the Canada Energy Regulator

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Indigenous Courtwork Program Capacity Building
Year Ended March 31, 2024

(Schedule 93)

	2024	2023
REVENUE		
Provincial funding	\$ 100,000	\$ -
Deferred contributions - current period	(100,000)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This grant provides capacity funding to support a capacity development project for the Indigenous Courtwork Program (ICWP). The capacity development project includes developing the program, the policies, procedures, and training that will support the launch of the program after completion of the project.

Funding is provided by Government of Alberta Ministry of Justice.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Alberta Restorative Justice Program
Year Ended March 31, 2024

(Schedule 94)

	2024	2023
REVENUE		
Provincial funding	\$ 5,000	\$ -
Deferred contributions - current year	(5,000)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This funding is for community engagement regarding the development of the Alberta Restorative Justice Program.

Funding is provided by Government of Alberta Ministry of Justice.

OTIPEMISIWAK MÉTIS GOVERNMENT*(Operating as Métis Nation of Alberta)***Recording Experience of Aquatic Concern with Technology****(Schedule 95)****Year Ended March 31, 2024**

	2024	2023
REVENUE		
Federal funding	\$ 150,000	\$ -
Deferred contributions - current year	(150,000)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of this program is to gain a better understanding of citizen usage of Pigeon Lake and surrounded areas and to gather this data by developing an application (web or phone) that our citizens can access and use to input their information within. This data would help us develop a deeper awareness of citizen usage of aquatic habitats and identify any potential areas of interest or concern.

This Funding is provided by the Government of Canada through the Department of Fisheries and Oceans

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Restorative Justice

(Schedule 96)

Year Ended March 31, 2024

	2024	2023
REVENUE		
Provincial funding	\$ 50,000	\$ -
Deferred contributions - current year	(50,000)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

Funding for this grant supports the delivery of direct restorative justice services in District 19 (Lac La Biche) which is being administered by the MNA

Funding is provided by Government of Alberta Ministry of Justice.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

MNA Justice Initiatives

(Schedule 97)

Year Ended March 31, 2024

	2024	2023
REVENUE		
Provincial funding	\$ 75,000	\$ -
Deferred contributions - current year	(75,000)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

Funding for this agreement will advance justice initiatives of mutual interest to the MNA and the Province of Alberta as it relates to the implementation of a Métis Justice Strategy. This will involve continuing to build a strong working relationship based on mutual interest, collaboration, and cooperation to ensure that justice issues such as court systems and restorative justice programs remain a priority.

Funding is provided by Government of Alberta Ministry of Justice.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Big Lake & Sturgeon River
Year Ended March 31, 2024

(Schedule 98)

	2024	2023
REVENUE		
Federal funding	\$ 256,781	\$ -
Deferred contributions - current year	(256,781)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of this program is to gain a better understanding of the current state of Big Lake and Sturgeon River within the St. Albert area, increase community involvement in studying and being involved in the restoration of the areas, to integrate new recovery strategies and address current and potential impacts on both waterbodies. Using the information gathered, this project will also contribute to strategic planning by understanding the role of species at risk in both ecosystems.

This Funding is provided by the Government of Canada through the Department of Fisheries and Oceans.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Indigenous Habitat Participation Program
Year Ended March 31, 2024

(Schedule 99)

	2024	2023
REVENUE		
Federal funding	\$ 249,000	\$ -
Deferred contributions - current year	(249,000)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Métis Nation of Alberta (MNA) is developing a community-based water quality monitoring network to address Citizen concerns regarding the health of Alberta's lakes and rivers. This program will provide Métis Citizens with the tools and training to record in-depth observations on local water quality throughout the summer and winter. Existing fish health programs, including annual ice fishing monitoring and online community monitor fishing forms, will also be expanded to improve sample size, data quality, and cultural relevance.

This funding is provided by Fisheries and Oceans Canada's Indigenous Habitat Participation Program.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Métis-led Indigenous Protected and Conserved
Year Ended March 31, 2024

(Schedule 100)

	2024	2023
REVENUE		
Federal funding	\$ 1,000,010	\$ -
Deferred contributions - current year	(1,000,010)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Métis Nation of Alberta (MNA) is working to support the conservation and protection of lands and waters that may serve as ecological corridors in Alberta. Through this project, the MNA will establish a new Métis-led Indigenous Protected and Conserved Area and work with Elk Island National Park to ensure the location for the Protected and Conserved Area will contribute to its park's ecological and functional connectivity.

Funding is provided by Parks Canada through the Ecological Corridors program.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Métis Adaptation Priorities

(Schedule 101)

Year Ended March 31, 2024

	2024	2023
REVENUE		
Federal funding	\$ 223,333	\$ -
Deferred contributions - current year	(223,333)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

Alberta has experienced an increase in climate change related disasters over the last decade with many MNA Citizens experiencing the negative effects of forest fires, flooding, extreme weather events, heatwaves, and more. Considering the increasing natural disasters, the MNA initially plans to utilize climate change adaptation funding to:

- Resource relevant MNA departments and institutions with critical staff and resources with a focus on emergency management;
- Engage external consultant to support the research, design, and implementation for emergency preparedness, response, and recovery;
- Set up a process to support MNA Citizens after experiencing a natural disaster;
- Research, develop, and implement a food security program.

Funding is provided by Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) through Métis Adaptation Priorities.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Family Resource Network
Year Ended March 31, 2024

(Schedule 102)

	2024	2023
REVENUE		
Provincial funding	\$ 500,000	\$ -
Deferred contributions - current year	(500,000)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Family Resource Network is a referral-based program that improves access to culturally sensitive, client-centered resources for Métis Albertans, facilitates cultural presentations for staff and community organizations, and supports the socio-economic needs of Métis Nation of Alberta (MNA) citizens. Funding is provided by Government of Alberta Ministry of Children and Family Services.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

District 4 Program Funding
Year Ended March 31, 2024

(Schedule 103)

	2024	2023
REVENUE		
Federal funding	\$ 47,000	\$ -
Deferred contributions - current year	(47,000)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview:

Rocky View Métis District was funded to support the Métis Nation of Alberta, as part of the Lake Louise Indigenous Advisory Circle Working Group, to develop and review an Interpretive Plan for the design and presentation of Indigenous cultural content and stories in the Lake Louise area. The funding was also used to facilitate Engagement Sessions with Métis Harvesters for research on the ceremonial harvest of Bison and provide feedback to the Bison Working Group for Discussion. The Project “Research and Ceremony for Bison Indigenous Guardians Program – Banff National Park.”

The funding is provided by Parks Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Honouring Life

(Schedule 104)

Year Ended March 31, 2024

	2024	2023
REVENUE		
Provincial funding	\$ 67,815	\$ -
Deferred contributions - current year	(67,815)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview:

Honoring Life is a youth life promotion and suicide prevention program developed to support Métis Youth by building capacity in mental wellness, healthy lifestyle promotion and providing supports for cultural belonging. This program was created based on a framework that envisions a comprehensive continuum of care to support Youth mental wellness with culture as the foundation.

This funding is provided by Alberta Health Services, Indigenous Health Branch.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Cancer Prevention Project
Year Ended March 31, 2024

(Schedule 105)

	2024	2023
REVENUE		
Provincial funding	\$ 154,000	\$ -
Deferred contributions - current year	(154,000)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

Funded through Alberta Health, the Cancer Research for Screening and Prevention fund consists of two major components:

- Health promotion and prevention;
- Improving access to cancer screening services and supports

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Métis Perspectives on Species at Risk
Year Ended March 31, 2024

(Schedule 106)

	2024	2023
REVENUE		
Federal funding	\$ 150,000	\$ -
Deferred contributions - current year	(150,000)	-
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Métis Nation of Alberta (MNA) is working to better understand its Citizen's current knowledge, awareness, and relationship with species at risk in Alberta. The MNA will engage with its Citizens regarding species at risk in Alberta, conduct research, review policy, and develop materials to share with MNA Citizens increase species at risk knowledge and awareness.

Funding is provided by the Government of Canada's Environment and Climate Change Canada (ECCC) department through the Canada Nature Fund program for the period of 2023/2024 to 2025/2026.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

New Dawn

(Schedule 107)

Year Ended March 31, 2024

	2024	2023
REVENUE		
Federal funding	\$ -	\$ 90,000
	-	30,037
	-	120,037
EXPENSES		
Salaries and benefits	-	45,189
Travel	-	36,373
Meeting costs	-	17,013
Administration	-	13,500
Program costs	-	7,260
Office supplies	-	702
	-	120,037
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This project was internally funded program for the establishment of the New Dawn, Keepers of our Culture workshop.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Federal Climate Core Funding
Year Ended March 31, 2024

(Schedule 108)

	2024	2023
REVENUE		
Deferred revenue - prior year	\$ -	\$ 45,398
EXPENSES		
Salaries and benefits	-	45,398
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of this core capacity funding was to support the ongoing dialogue between the Government of Canada, Métis National Council and the Nation. The funding supported the Nation's technical staff in participating in different engagement tables, including the Métis Nation-Canada Joint Table on Climate Change, and Métis National Council National Environment Committee. These engagement tables aimed to provide the Nation with information of program opportunities related to climate change, and provided the opportunity for the Nation and other Métis National Council governing members to strategize on Métis Nation priorities related to environment and climate change.

Funding was provided by the Government of Canada Department of Indigenous Affairs and Development Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Opioid Crisis Management and Action Plan
Year Ended March 31, 2024

(Schedule 109)

	2024	2023
REVENUE		
Deferred revenue - prior year	\$ -	\$ 605,633
EXPENSES		
Community projects	-	308,977
Program costs	-	206,651
Salaries and benefits	-	78,362
Meeting costs	-	9,945
Office supplies	-	1,698
	-	605,633
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of the funding was for the Nation to implement an opioid action plan that aligned with recommendations put forth by the Indigenous Opioid Advisory Sub-Committee in order to save lives by making naloxone kits readily available to Métis Albertans, and provided training in a culturally-appropriate manner to promote effective use. We promoted a consistent message on awareness and harm reductions, disseminated from our head office through newsletters and social media.

Funding was provided by the Government of Alberta's Ministry of Health.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Community Based Climate Monitoring
Year Ended March 31, 2024

(Schedule 110)

	2024	2023
REVENUE		
Deferred contributions - prior year	\$ -	\$ 567,699
EXPENSES		
Office supplies	-	198,458
Salaries and benefits	-	174,611
Administration	-	44,700
Travel	-	35,729
Equipment/furniture purchases & vehicle rental	-	27,017
Meeting costs	-	26,864
Contractor fees	-	24,769
Infrastructure/Equipment (Capital)	-	13,884
Remote office	-	9,000
Professional fees	-	8,331
Communications	-	4,336
	-	567,699
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

A three year funding agreement was initiated to facilitate an engagement with citizens to develop and implement a community-based monitoring program based on traditional ecological knowledge.

With respect to the expenses noted above, the following related party transactions occurred:

- Travel expenses totaling \$nil (2023 - \$3,316) and office supplies totaling \$nil (2023 - \$1,000) were paid to Métis Crossing Ventures Ltd.

The funding was provided by the Government of Canada's Department of Indigenous Affairs and Development Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Community Initiative Program
Year Ended March 31, 2024

(Schedule 111)

	2024	2023
REVENUE		
Other Revenue	\$ -	\$ 41,943
EXPENSES		
Hockey supplies	-	20,633
Salaries and benefits	-	14,337
Administration	-	5,600
Honorarium and advisory costs	-	1,373
	-	41,943
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This project proposed to fund the creation of a Métis hockey team to participate initially in the Alberta Native Provincials tournament in April 2021. As a Métis-led provincial initiative, the Nation recognized the expertise and experience coming from Métis communities.

The funding was provided by the Government of Alberta's Ministry of Culture and Tourism.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Métis Fish Health Assessment
Year Ended March 31, 2024

(Schedule 112)

	2024	2023
REVENUE		
Provincial funding	\$ -	\$ 143,692
EXPENSES		
Salaries and benefits	-	83,954
Provincial Business Mixer and Network Meeting	-	16,270
Telephone, fax and internet	-	14,369
Travel	-	13,738
Annual Assembly Expenses	-	13,361
Communications	-	2,000
	-	143,692
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Métis Nation of Alberta (MNA) was studying fish health in waterbodies and waterways within the Oil Sands Regions to investigate citizen concerns through community-based monitoring research methods. Métis citizens were encouraged to act as community monitors by filling out online forms to share their observations while fishing with the MNA. Elders, Knowledge Holders, and harvesters were also interviewed to investigate traditional fish health indicators. Knowledge collected was used to develop tools for the community to use when fishing or participating as community monitors.

The funding was provided by the Government of Alberta's Oil Sands Monitoring Program through the Indigenous community-based monitoring project stream.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Replacement Reserve

(Schedule 113)

Year Ended March 31, 2024

	2024	2023
REVENUE		
Deferred contributions - prior year	\$ -	\$ 41,489,327
Interest revenue	-	1,004,641
	-	42,493,968
EXPENSES		
Distribution to Trust	-	42,493,968
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of the replacement reserve program was to address historical disagreements related to the replacement reserve funds held in Métis Urban Housing Corporation and Métis Capital Housing Corporation, in order to allow for critical repairs, including renovations and, where necessary, replace uninhabitable or decommissioned units, to improve the condition of and preserve the relevant social housing stock, consistent with the obligations under the past operating agreements with the Canada Mortgage and Housing Corporation.

The Nation established the Métis Nation of Alberta Housing Trust, whereby all the funding related to the replacement reserve was distributed and the program will be administered by the newly formed Trust in future years.

The funding was provided by Canada Mortgage and Housing Corporation.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Supportive Care Initiative
Year Ended March 31, 2024

(Schedule 114)

	2024	2023
REVENUE		
Deferred revenue - prior year	\$ -	\$ 1,362,500
EXPENSES		
Professional fees	-	813,750
Program costs	-	331,555
Administration	-	204,375
Travel	-	12,820
	-	1,362,500
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of this capacity funding was to support liaison, collaboration, and negotiation (not service or program delivery). It was intended to help Métis Nation Governing Members build stronger linkages with provincial authorities, with a view to collaboratively addressing pandemic-related challenges with respect to supportive care for Métis citizens, including home care and facility-based care.

Funding was provided by the Government of Canada through Indigenous Services Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
COVID-19 Pandemic Response
Year Ended March 31, 2024

(Schedule 115)

	2024	2023
REVENUE		
Federal funding	\$ -	\$ 5,175,000
EXPENSES		
Administration costs	-	4,237,186
Administration	-	776,250
Salaries and benefits	-	157,300
Office supplies	-	4,264
	-	5,175,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This program was intended to support Indigenous communities through the pandemic, the government of Canada approved distinction-based COVID-19 support funding for the Métis Nation. Through this funding, the Nation created supports for citizens to support them during the pandemic. Funding was provided by Indigenous Services Canada.

With respect to the expenses noted above, the following related party transactions occurred:

- Program cost totaling \$nil (2023 - \$1,000,000) were paid to Rupertsland Institute.
- Program costs totaling \$nil (2023 - \$693,286) were paid to Métis Capital Housing Company.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Stories of Hope

(Schedule 116)

Year Ended March 31, 2024

	2024	2023
REVENUE		
Deferred contributions - prior year	\$ -	\$ 79,036
EXPENSES		
Advertising	-	22,362
Travel	-	18,766
Publishing Costs	-	12,194
Honorarium and advisory costs	-	10,107
Professional fees	-	9,000
Office supplies	-	6,607
	-	79,036
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

“Stories of Hope,” was a peer-based storytelling and online film project that highlighted community connection and resiliency as an important factor to the mental health and well being of Métis Albertans. Métis Albertans were engaged to provide uplifting stories and artwork that highlight community, resiliency, strength, and triumph over mental health and addictions challenges, caused or intensified by the COVID-19 pandemic.

The funding was provided by Alberta Health through the COVID-19 Community Funding – Recovery Phase Program.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Maternal & Child Health

(Schedule 117)

Year Ended March 31, 2024

	2024	2023
REVENUE		
Deferred contributions - prior year	\$ -	\$ 18,298
Return of unused funding	-	(8,178)
	-	10,120
EXPENSES		
Salaries and benefits	-	8,501
Program costs	-	1,619
	-	10,120
INCOME FROM OPERATIONS	\$ -	\$ -

Overview:

The Nation was successful in obtaining a CIHR grant to expand upon the existing Maternal Child Portfolio was supported by academic partners at the University of Alberta.

Objectives of this research were to:

1. To evaluate longitudinal trajectories of health, health services use, and well-being by age 10 years among children born to Métis mothers in Alberta, and to assess the relative influence of intergenerational determinants of health on these trajectories;
2. To explore the perspectives of Métis children and families on social, physical environments, and the cultural context in which Métis children grow up; and
3. To develop consensus on strength-based, community-led Métis initiatives that promote healthy development and well-being through cultural healing and self-determination.

The funding was provided by the University of Alberta.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Community Wellness Advocate
Year Ended March 31, 2024

(Schedule 118)

	2024	2023
REVENUE		
Deferred contributions - prior year	\$ -	\$ 160,221
Provincial funding	-	150,000
	-	310,221
EXPENSES		
Salaries and benefits	-	114,106
Pilot project evaluation	-	89,136
Other costs	-	49,805
Contractor fees	-	18,153
Travel	-	15,164
Administration	-	15,000
Software purchases	-	4,990
Advertising	-	1,995
Training and staff development	-	1,872
	-	310,221
INCOME FROM OPERATIONS	\$ -	\$ -

Overview:

The Community Wellness Advocate (CWA) worked to ensure equitable access to appropriate mental health supports and services for Métis Albertans.

The objectives of the CWA program were to:

1. Provide seamless navigation and linkage to existing mental health services with ongoing follow up and support; and
2. Improve access to mental health supports and services through the provision of financial assistance for services that are not already billed for by the public health system such as counselling, psychology, or traditional Indigenous healing supports.

The funding was provided by the Government of Alberta's Ministry of Health.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Oil Sands Governance

(Schedule 119)

Year Ended March 31, 2024

	2024	2023
REVENUE		
Provincial funding	\$ -	\$ 86,434
EXPENSES		
Professional fees	-	61,434
Salaries and benefits	-	25,000
	-	86,434
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of this program was to support Nation representation and participation in the Joint Oil Sands Monitoring Program governance committees pursuant to an Operational Framework Agreement and Memorandum of Understanding between the Government of Canada and Province of Alberta.

This funding was provided by the Government of Alberta through the Oil Sands Monitoring Program Office.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Trans Mountain Expansion Project
Year Ended March 31, 2024

(Schedule 120)

	2024	2023
REVENUE		
Deferred revenue - prior year	\$ -	\$ 59,540
EXPENSES		
Professional fees	-	58,548
Travel	-	992
	-	59,540
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of the program was to fund activities directly related to the MNA's participation in the Trans Mountain Expansion Project (TMEP), including Step 2 of Finance Canada's engagement on Indigenous Economic Participation and negotiations with aggregate groups interested in purchasing the infrastructure.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Métis Nation Housing Needs Assessment
Year Ended March 31, 2024

(Schedule 121)

	2024	2023
REVENUE		
Federal funding	\$ -	\$ 109,859
Deferred contributions - prior year	-	2,454
	-	112,313
EXPENSES		
Professional fees	-	112,313
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

Funding administered by the MNA supported the development of baseline data metrics for evaluating the existing Métis Nation Housing Strategy. A consultant was hired through this funding to support Métis Nation governments in developing a set of common outcomes that every Métis Nation government used to measure overall success of the larger strategy.

This funding was provided by Indigenous Services Canada and Crown-Indigenous Relation and Northern Affairs Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Improve Ventilation In Public Business
Year Ended March 31, 2024

(Schedule 122)

	2024	2023
REVENUE		
Federal funding	\$ -	\$ 225,000
EXPENSES		
Program costs	-	191,250
Administration	-	33,750
	-	225,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

Funding was dedicated to improving ventilation systems in existing Métis Nation of Alberta public buildings. This funding was issued in relation to the COVID-19 pandemic and a need to better ensure that ventilation systems can better filter out pathogens that may be airborne. Funds supported improved ventilation systems in the Delia Gray Building, the Métis Veterans Building (Inglewood), Métis Crossing, and Nekinan (Smoky Lake).

With respect to the expenses noted above, the following related party transactions occurred:

- Program costs totaling \$nil (2023 - \$11,928) were paid to Métis Capital Housing Corporation
- Program costs totaling \$nil (2023 - \$2,183) were paid to Métis Crossing Ltd.

This funding was provided by Indigenous Services Canada and Crown-Indigenous Relation and Northern Affairs Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Capacity Development for Métis Health
Year Ended March 31, 2024

(Schedule 123)

	2024	2023
REVENUES		
Federal funding	\$ -	\$ 80,000
EXPENSES		
Salaries and benefits	-	72,000
Administration	-	8,000
	-	80,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

These funds were issued to support the MNA Health Department salaries to ensure more adequate staffing resources for program delivery.

This funding was provided by Indigenous Services Canada and Crown-Indigenous Relation and Northern Affairs Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
COVID-19 Community Support
Year Ended March 31, 2024

(Schedule 124)

	2024	2023
REVENUE		
Deferred contributions - prior year	\$ -	\$ 78,741
EXPENSES		
Salaries and benefits	-	72,473
Office supplies	-	4,057
Advertising	-	1,153
Administration	-	780
Training and staff development	-	278
	-	78,741
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of this funding was to address information and communication needs of Métis Albertans related to mental health navigation related to the COVID-19 pandemic. The MNA took action on this through the provision, expansion and sustainment of navigation and advocacy support housed at the MNA provincial head office.

Funding was provided by Alberta Health's Mental Health and Addiction Branch.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Infrastructure Engagement
Year Ended March 31, 2024

(Schedule 125)

	2024	2023
REVENUE		
Federal funding	\$ -	\$ 245,432
Deferred contributions - current year	-	145,865
	-	391,297
EXPENSES		
Salaries and benefits	-	144,513
Professional fees	-	141,928
Administration	-	58,695
Program costs	-	46,161
	-	391,297
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

This funding was utilized to develop a clear definition of “critical infrastructure” in a Métis Nation of Alberta context. This definition was used to inform future infrastructure investments made by the MNA.

This funding was provided by Indigenous Services Canada and Crown-Indigenous Relation and Northern Affairs Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

AEP Surface Water Quality
Year Ended March 31, 2024

(Schedule 126)

	2024	2023
REVENUE		
Deferred contributions - current year	\$ -	\$ 15,000
EXPENSES		
Salaries and benefits	-	15,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The Alberta Environment and Parks (AEP) conducted an engagement on the North Saskatchewan Region (NSR) and Upper Athabasca Region (UAR) Surface Water Quality Management Frameworks. This grant program was designed to support short term review of the Indigenous input AEP received, to provide further feedback regarding surface water quality management frameworks for the NSR and UAR, and to participate in a final engagement session in May 2022. The Métis Nation of Alberta's Consultation Department represented the rights, claims, and interests of the Métis in the affected Regions with multiple staff from Head Office and Regional Coordinators in Regions 1 and 2 providing written comments and participating in a pan-Indigenous workshop held by the AEP to discuss written feedback collected. This program ran from March 2022 to May 2022.

The funding was provided by Alberta Environment and Parks (AEP), Government of Alberta.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Indigenous Capacity Support Program Stream 1
Year Ended March 31, 2024

(Schedule 127)

	2024	2023
REVENUE		
Federal funding	\$ -	\$ 300,000
EXPENSES		
Salaries and benefits	-	212,668
Administration	-	42,500
Honorarium and advisory costs	-	24,750
Program costs	-	14,264
Travel	-	2,817
Meeting costs	-	1,267
Communications	-	1,030
Software purchases	-	643
Telephone, fax and internet	-	61
	-	300,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of this project was to conduct interviews and engagements with MNA Region 3 and 4 citizens to collect contemporary and traditional knowledge related to ecological characteristics of the Regions, land use practices, general geographic areas where hunting, fishing, trapping, and gathering are practiced and where value areas of cultural, spiritual, historical, or archaeological nature exist. This information was used to inform future consultation processes by providing a geographic inventory of documented Métis rights exercise in southern Alberta which can be referenced to identify potential rights impacts resulting from industrial, municipal, and other anthropogenic developments in the province.

This funding was provided by the Government of Canada through the Impact Assessment Agency of Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT*(Operating as Métis Nation of Alberta)***Kiiyashkishkiw (Taleteller) MNA Storybook Project***(Schedule 128)***Year Ended March 31, 2024**

	2024	2023
REVENUE		
Federal funding	\$ -	\$ 300,000
EXPENSES		
Professional fees	-	215,329
Administration	-	43,160
Advertising	-	41,511
	-	300,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

Kiiyashkishkiw (Taleteller) MNA Storybook Project (funded by Canadian Heritage) provided the MNA an opportunity to reclaim, revitalize, and strengthen Michif language through the development of 12 early learning board books.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
CER Onshore Pipeline Regulations Review
Year Ended March 31, 2024

(Schedule 129)

	2024	2023
REVENUE		
Federal funding	\$ -	\$ 12,000
EXPENSES		
Salaries and benefits	-	12,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The purpose of this program was to review the Canada Energy Regulator onshore pipeline regulations and discussion paper and prepare a written submission on the discussion paper, as well as participate in engagement sessions with the Canada Energy Regulator related to the review.

This funding was provided by the Government of Canada through the Impact Assessment Agency of Canada.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)
Alberta Health Contract
Year Ended March 31, 2024

(Schedule 130)

	2024	2023
REVENUES		
Federal funding	\$ -	\$ 9,500
EXPENSES		
Contractor fees	\$ -	\$ 9,500

Overview

A one-time contract provided by Alberta Health to support the development of recommendations for inclusion into the Modernizing Alberta's Primary Care System.

OTIPEMISIWAK MÉTIS GOVERNMENT
(Operating as Métis Nation of Alberta)

Federal Youth Sexual Health
Year Ended March 31, 2024

(Schedule 131)

	2024	2023
REVENUE		
Federal funding	\$ -	\$ 100,000
EXPENSES		
Professional fees	-	100,000
INCOME FROM OPERATIONS	\$ -	\$ -

Overview

The MNA, in partnership with Kihew Awasis Wakamik (KAW), and funded by Indigenous Services Canada, offered support to new families through all stages of life, starting at preconception, continuing into the first years of life, to the end of life when journeying back to the spirit world. KAW is a Métis-led, grassroots community collective that included aunties, elders, grandmothers, cultural birth helpers, and health care professionals such as midwives, lactation specialists, and childbirth and sexual health educators.